



ANNUAL
FINANCIAL STATEMENT
OF
THE DIVANI DISTRICTS

OF
His Highness the Nizam's Government

FOR THE YEAR 1292 FASLI.



**Translation of a Persian Memorandum by His Excellency
the Nawab Sir Salar Jang, Mukhtar-ul-Mulk Bahadur,
G. C. S. I., on the Financial Statement for 1292 Fasli.**

ACCOUNTS OF 1290 FASLI.

1. THE Actual Divani revenue and expenditure, and cash receipts and disbursements for 1290 Fasli stood as follows, as compared with the Budget and Regular estimates for the same year :—

REVENUE AND EXPENDITURE.						
				Budget Estimates for 1290 Fasli.	Regular Estimates for 1290 Fasli.	Actuals for 1290 Fasli.
				Rupees.	Rupees.	Rupees.
Revenue	...	...	...	2,85,00,000	2,93,98,500	2,96,73,010
Expenditure	...	...	...	2,77,75,900	2,89,03,500	2,81,91,162
Surplus	...	...	...	7,24,100	4,95,000	14,81,848
CASH TRANSACTIONS.						
Receipts	...	...	...	47,00,000	45,00,000	71,32,907
Disbursements	...	...	...	45,00,000	45,00,000	66,80,753
Cash Balance...	...	...	...	60,64,685	53,75,249	68,14,251

REVENUE AND EXPENDITURE.

2. The results, contrasting the Actual Divani revenue and expenditure for 1290 Fasli with the Regular estimates, are favorable, in as much as the actual realizations exceed the estimates, the former having come up to Rs. 2,96,73,010; whereas the latter were put down at Rs. 2,93,98,500, thus showing an improvement of Rs. 2,74,510 in the actual returns. The Actuals, under some heads, denote an increase, under others they exhibit a decline. The rise or fall, indicated in the principal items, will be briefly noted below, and a few observations made on the actual revenues for the past four or five years.

3. The total expenditure, as set down in the Regular estimate for 1290 was Rs. 2,89,03,500, but it has actually turned out to be Rs. 2,81,91,162 or Rs. 7,12,338 less than the Regular estimate. It is, moreover, Rs. 4,76,846 below the actual expenditure for 1289, which amounted in all to Rs. 2,85,28,008.

HEADS OF REVENUE FOR 1290 FASLI.

LAND REVENUE.

4. Under Land Revenue, the actual realizations, amounting, as they do, to Rs. 1,74,05,000, display a falling-off of about three and four lakhs of rupees, from

the Budget and Regular estimates, these having stood at Rs. 1,77,00,000 and Rs. 1,79,00,000 respectively. The difference is so trifling as to be immaterial. But a similar decrease will be observed if the Actuals for 1290 are compared with those for 1288 and 1289, in which two years they amounted to Rs. 1,94,76,000 and Rs. 1,87,94,000 respectively. Now the total rain-fall during 1290 was 31·17 inches only, whilst in 1289 it was 38·53 inches, and in the year preceding it was no less than 55·15 inches. The Land Revenue accordingly seems to have declined exactly as the rain-fall has proved less favorable. The monsoon of 1288 was unusually copious, and altogether exceptional in its character, and as a consequence, the Divanî revenues reached a far higher figure than had ever been attained before.

5. The total raiatwari assessment for 1290 amounted to Rs. 1,47,32,600, out of which Rs. 1,45,30,300, or 98·6 per cent. were collected during the same year, a result which may be considered satisfactory. Moreover, out of Rs. 22,55,500 due on account of previous arrears, Rs. 9,03,300 were realized. On the other hand Rs. 3,89,600, which were irrecoverable, were remitted. Thus the whole sum derived in respect of land assessment levied from 4,78,460 raiats, amounted to Rs. 1,54,33,600, giving an average incidence of Rs. 32-3-9 per head, or, excluding arrears from the calculation, of Rs. 30-5-1 per individual cultivator. The revenue realized per acre, for the year under review, averages Rs. 1-4-0.

6. As to the other smaller items comprised under the head of Land Revenue, such as the income derived from Sarbastâ and Maktâ lands, pasture lands, tax on fruit trees, Peshkash and Miscellaneous receipts, there are none of them requiring detailed explanation. The total realizations taking into account both field assessment and the returns from these minor sources, amounted during the year to Rs. 1,74,05,000, including the net demand for the year as well as previous arrears.

ABKARI.

7. The realizations under this head are Rs. 28,18,914; that is to say, almost the same as those for the preceding year, which stood at Rs. 28,20,795, and approximately near the Regular estimate for the year under notice, which was set down at Rs. 28,00,000. They show an improvement on the year 1288 Fasli, when, as in 1289, the returns were something over Rs. 25,00,000.

CUSTOMS.

8. Under this head Rs. 41,14,106 have been actually realized, a sum almost equal to the Regular estimate, which was put down at Rs. 41,00,000. There is a remarkable improvement in the revenue, as compared with 1289, a rise of more than Rs. 7,00,000 having taken place. The year 1290 has proved more favorable than any other year previous to the introduction, or subsequent to the abolition of the contract system, that is to say, than any previous year during the whole period during which the Customs were departmentally administered.

9. The increase of revenue is due to better returns on account of the duty on grain, cotton, piece goods, and spices. The annexed table gives a comparative

statement of the income from these sources, during the year under discussion and the preceding :—

Articles.	1289 Fasli.			1290 Fasli.		
	Imports.	Exports.	Total.	Imports.	Exports.	Total.
Grains ... ..	.....	1,28,680	1,28,680	.....	2,77,387	2,77,387
Cotton	1,727	4,48,656	4,50,383	4,420	6,44,308	6,48,728
Piece goods	4,21,764	46,346	4,68,100	4,89,385	55,189	5,44,574
Spicery	2,80,088	93,436	3,73,524	3,25,481	1,38,249	4,63,730
Oils	95,551	2,44,268	3,39,819	1,19,009	3,80,325	4,99,334

10. The import and export duty of opium amounted in 1289 to Rs. 23,238 and Rs. 123 respectively, thus yielding a total income of Rs. 23,361. In 1290 the revenue realized was Rs. 8,436 only. From the 1st day of Isfandâr 1290 Fasli the Customs duty on the import of opium was abolished, and, as already observed in para 16 of my Memorandum on the Financial Statement for 1290, the cultivation of the drug has been forbidden in His Highness' territory, and it has been arranged that the duty due to His Highness' Government should be paid by importers at Indore. Although numerous applications for passports were made in the month of Isfandâr and throughout the remainder of the year 1290 Fasli, the actual sum realized as revenue did not exceed Rs. 2,481. The total income for the whole year amounts to Rs. 11,000 approximately, which is equal to half the yield for the preceding year. There is reason to hope, however, that the revenue will show a considerable increase next year.

BERAR SURPLUS.

11. The actual realization under this head is Rs. 15,08,432 differing slightly from the Regular estimate which gave Rs. 15,00,000 as the probable receipts. The amount is, however, less than that received in 1289, namely Rs. 19,31,200.

POST OFFICE.

12. The actual yield Rs. 77,016 is an improvement on previous years. In 1288 and 1289 the revenue amounted to Rs. 60,000 and Rs. 62,000 respectively. The favorable result, this year, is due to certain beneficial reforms which were introduced into the department in the course of the year. The number of letters, parcels, &c., delivered by the Post Offices during the year was as follows :—

Official covers	19,78,112
Paid letters	8,10,218
Registered letters... ..	65,307
Bearing letters	14,01,352
Parcels... ..	1,960
Letters, &c., despatched by	
Special runners (<i>Ghungrû post</i>)	1,646

MISCELLANEOUS.

13. The sum realized under this head, namely Rs. 10,45,473, nearly comes up to the sum obtained in 1288, but is, by no means, a normal amount of receipt. More than Rs. 8,00,000 of this sum are Deposits lapsed to Government.

STATE RAILWAY.

14. The actual income has amounted to Rs. 14,55,996, which is about 50,000 less than the Regular estimate, which was Rs. 15,00,000, and also than the actual realizations for 1289, which stood at Rs. 14,93,507.

15. Out of the first-mentioned sum, the net receipts, which belong to His Highness' Government, amount to Rs. 8,61,332, the rest, Rs. 5,94,064 are due to the G. I. P. Railway. In 1289 Fasli the actual net receipts were Rs. 8,87,588, and the amount payable to the G. I. P. Railway was Rs. 6,05,919.

HEADS OF EXPENDITURE FOR 1290 FASLI.

LAND REVENUE.

16. The actual expenditure is a little under the Regular estimate, the former being Rs. 30,67,402 whereas the latter was put down at Rs. 31,00,000. It exceeds, however, the actual expenditure for 1289, which came up to Rs. 28,14,673 only. This increase is owing to the fact that the sum spent on account of scale-fees to Patels and Patwáris, both for the current year and for arrears, was larger than the amount required in the preceding year. At any rate, however, the actual outgoings have not overstepped the Regular estimate.

17. The following gives a detailed account of the expenditure under the head of Land Revenue:—

Items.	Actual expenditure for 1289 Fasli.	Regular Estimates for 1290 Fasli.	Actual expenditure for 1290 Fasli.
	Rs.	Rs.	Rs.
Charges of collection	10,44,706	10,74,000	10,41,303
Village expenses	12,63,547	15,70,000	15,84,885
Revenue Survey	4,50,189	3,84,000	3,84,249
Inam Commission	56,232	72,000	56,965

ABKARI.

18. The actual expenditure, Rs. 1,88,876, keeps within the Regular estimate, which provided Rs. 1,90,000 for this purpose; but it exceeds the actual expenditure for 1289 which amounted to Rs. 1,40,604. The latter increase is ascribable to the circumstance that a larger quantity of Mahuá was purchased during 1290 than during the preceding year. If the value of the Mahuá in stock at the end of 1290 be deducted from the actual expenditure, the latter would come up to Rs. 1,76,063.

19. The following figures illustrate the expenditure in detail:—

Abkari of	Actual expenditure for 1289 Fasli.	Regular estimate for 1290 Fasli.	Actual expenditure for 1290 Fasli.
	Rs.	Rs.	Rs.
Hyderabad suburbs	39,829	40,500	39,762
Secunderabad and Bolarum	99,801	1,43,800	1,44,074

FORESTS.

20. There is hardly any appreciable difference between the Regular estimates and the actual expenditure under this head, the former having been fixed at Rs. 62,000 and the latter having reached the sum of Rs. 62,360. But an increase has taken place in the actual expenditure, as compared with that of 1289, when the total charges amounted to Rs. 46,838. This rise is to be referred to the fact that the cost of the establishment belonging to the Conservator of Railway Forests has been transferred from the Sarf-i-khás to the Divání accounts.

CUSTOMS.

21. A slight increment is perceptible in the actual expenditure here, as contrasted with the Regular estimate and with the actual expenditure for 1289. The first reaches the figure Rs. 4,68,799, whereas the second and third only come up to Rs. 4,60,900 and Rs. 4,62,967. Arrears for the past year and extra contingent charges account for this small increase.

STAMPS.

22. The actual expenditure, which is represented by Rs. 52,055, denotes a decline from the Regular estimate which stood at Rs. 60,000, as well as from the actual expenditure for 1289 which amounted to Rs. 83,519. The reason of this falling-off is that the quantity of paper actually stamped this year proved less than that used in 1289 and than that thought likely to be required, when the Regular estimates were framed.

MINT.

23. There is a saving in the actual expenditure, which has turned out Rs. 14,672. as against Rs. 20,000 set forth in the Regular estimate. An increase, however, of Rs. 280 is indicated on the actual expenditure for 1289, due to additional contingent charges.

LAW AND JUSTICE.

24. The actual expenditure, Rs. 7,00,229, falls short of the Regular estimate, which was calculated at Rs. 7,50,000, and of the actual expenditure for 1289, which stood at Rs. 7,08,484.

JAILS.

25. A large saving appears in the actual expenditure under this head, as the latter amounts to Rs. 2,68,597, whilst the Regular estimate showed Rs. 4,75,000, and the sum actually spent in 1289 came up to Rs. 4,05,657. But this saving is not real. In 1289, a considerably large sum of Rs. 1,63,508 was advanced under "XXXIV Advances recoverable" to the Jail authorities. This was spent towards the feed of prisoners in 1290 Fasli, but not shown under VIII Jails. This amount ought to have been credited under "Y. Advances recoverable" and written off "under VIII Jails."

26. As a matter of fact, the real expenditure under the head of Jails amounts to Rs. 4,32,103.

POLICE.

27. The expenditure, on account of the general and village police, has amounted to Rs. 23,51,261. This is a great deal in excess of the Regular estimate which stood at Rs. 22,00,000, and of the actual expenditure for 1289 which figured at Rs. 22,35,865. But it falls short of the Budget estimate, wherein the whole cost was calculated at Rs. 25,00,000. This increase, above alluded to, is attributable to the charges connected with the scale-fees of Police Patels. The total expenditure may be set forth in detail as follows :—

Items.					1289 Fasli.	1290 Fasli.
					Rs.	Rs.
General Police	...	...	...	...	18,84,857	18,87,508
Clothing	...	...	...	...	58,912	63,324
Village Police	...	...	...	...	2,92,096	4,00,429
Total					22,35,865	23,51,261

POST OFFICE.

28. The total actual cost of this department has proved less than the actual cost last year, as well as than the Regular estimate for the present year. The first item stands at Rs 2,24,050, whilst the second and third amount to Rs. 2,31,693 and Rs. 2,26,000 respectively.

EDUCATION.

29. The actual expenditure comes up-to Rs. 1,71,398 as against Rs. 1,87,000 given in the Regular estimates and Rs. 1,75,207 spent in the previous year.

PRINTING.

30. The actual expenditure, Rs. 35,055, is almost on a par with the Regular estimate, which showed Rs. 35,000, but indicates a little rise over the expenditure of the preceding year, which stood at Rs. 29,419. The increase results partly from an augmentation in the establishment, and partly from a larger outlay on the purchase of blank paper.

MEDICAL.

31. The actual expenditure has reached Rs. 1,88,028 as against Rs. 1,80,000 set down in the Regular estimate and Rs 1,92,237 spent in 1289. There has been a considerable reduction on account of purchase of drugs, this item having amounted to Rs. 74,880 during the past year, whereas it has only come up-to Rs. 43,500 in the year under discussion.

ADMINISTRATION.

32. Here Rs. 11,70,614 have been actually spent, which is within the Regular estimate, which provided Rs. 12,60,000. The expenditure is also less than that

incurred during the preceding year, when it amounted to Rs. 12,43,686. The total charges under this head may be analysed as follows:—

Items.	1289 Fasli.	1290 Fasli.
	Rs.	Rs.
Diváni and Peshkàri honoraria	2,93,637	2,81,818
Government Secretariats	2,50,194	2,35,928
The four Sadr-ul-Mihams' offices	2,38,471	2,49,732
Sadr Talukdars	1,69,358	1,65,826
Fees of the Mâl and Divâni offices	72,057	78,488
Account Departments	1,61,772	1,58,822
Tour expenses of the Prime Minister	58,196	...

MINOR DEPARTMENTS.

33. The actual expenditure is Rs. 2,91,322 as against Rs. 3,25,000 put down in the Regular estimate, and Rs. 2,95,778 spent in 1289.

34. The following items are compared under this head:—

Items.	Actual expenditure 1289.	Regular estimate 1290.	Actual expenditure 1290.
	Rs.	Rs.	Rs.
State gardens... ..	60,032	65,000	52,672
The Gazetteer office	51,974	55,000	50,506
The Stud department	19,219	33,000	30,044
General Stores and Workshop	1,63,602	1,70,000	1,58,100

PARGANA WATANDARS.

35. The actual outgoings under this head have been Rs. 7,63,073, as compared with Rs. 8,50,000 given in the Regular estimate, and Rs. 6,26,359 spent in the preceding year.

ALLOWANCES AND ASSIGNMENTS.

36. The Regular estimate showed Rs. 7,00,000 as expenditure under this head; the actual disbursements have proved Rs. 7,03,085, as contrasted with Rs. 7,06,059 expended in 1289.

37. The detailed charges are set forth and compared below:—

Items.	Actuals, 1289.	Regular estimate 1290.	Actuals, 1290.
	Rs.	Rs.	Rs.
Yomia	2,94,444	} 7,00,000	3,04,822
Charitable allowances	1,42,147		1,35,142
Stipends, subsistence, allowances and gratuities	2,69,468		2,63,121
Total	7,06,059	7,00,000	7,03,085

KHILAT, &c.

38. The actual expenditure under this head amounts to Rs 1,53,653. The revised Budget provided 1,50,000. The actuals of 1289 Fasli show 1,64,241.

REFUNDS AND DRAWBACKS.

39. The Regular estimate for this head was Rs. 4,00,000 ; the actual expenditure has turned out Rs. 3,61,853, as against Rs. 30,261 in the preceding year. The reason why there is this increase as compared with 1289 is that during the last-named year the amount of debts contracted during former administrations repaid to Sahúkars was written off under the Deposits account, whereas in the present year this sum, amounting to Rs. 2,93,894 has been debited under this head.

INTEREST.

40. The actual outgoings under this head, amounting to Rs. 2,48,789, are considerably below the Regular estimate, which gave Rs. 5,00,000. They are also much less than the actual sum spent in 1289, namely Rs. 6,37,234. This favourable result is due to the fact that comparatively a very small amount was borrowed for purposes of current administration during the year under notice.

MISCELLANEOUS.

41. The actual expenditure in 1289 was Rs. 10,19,026, the Regular estimate for the present year set forth the charges at Rs. 9,50,000, but as a matter of fact they have risen to Rs. 10,54,823. The increase is attributable to the circumstance that the expenses incurred in connection with the following heads were greater than were anticipated. The heads referred to are cost of transportation of Rohelas to Kabul from the state under the auspices of the Rohela committee, amounting to Rs. 30,138; excess in Cantonment charges amounting to Rs. 23,883 ; rewards for the destruction of wild animals and poisonous insects, and other gratuities figuring at Rs. 18,833; loss on account of sale and purchase of promissory notes, represented by Rs. 16,811; loss on account of pasture lands equivalent to Rs. 8,497; cost of building the temple of Balaji at Gulbarga, coming up-to Rs. 9,831; and salary of Agha Nasirshah, set forth at Rs. 7,087, which ought to have been charged under different other heads (*viz.* IX and XXIV.)

PAYMENTS TO HIS HIGHNESS.

42. The actual expenditure including Stable charges is Rs. 37,89,203 as against Rs. 41,00,000 put down in the Regular estimate; it also falls short of the actual expenditure for 1289 by Rs. 48,756.

43. A new Major Head under the name of " XXV Stable and Elephant Supplies and Services " has been separated from the XXIV " Payments to His Highness " with effect from the accounts of 1290 Fasli. A brief notice of this Head of charge was given in para. 51 of the Financial Statement for 1291 Fasli.

MANSAB.

44. The actual expenditure, amounting as it does to Rs. 14,29,978, exceeds both the Regular estimate which stood at Rs. 13,70,000 and the sum actually expended in 1289, which came up-to Rs. 13,68,072.

MILITARY.

45. The expenditure, Rs. 64,89,235, indicates a slight increase on the Regular estimate, which was Rs. 64,00,000 and on the actual expenditure for the last year, which was Rs. 64,11,936.

PUBLIC WORKS DEPARTMENT.

46. The actual expenditure, which has reached the sum of Rs. 15,43,463 falls short of the Regular estimate which was Rs. 16,00,000, as well as of the actual expenditure incurred in 1289, *viz.*, Rs. 17,49,249.

47. The details are as follows :—

	Rs.
Military buildings	75,899
Civil buildings	1,09,331
Agricultural works	2,49,896
Communications	2,65,416
Public improvements	18,840
Establishment	3,92,362*
Instruments and tools	694
Re-payments on account of securities ...	3,490
Miscellaneous	1,186
Engineering College	18,006
Total...	<u>11,35,120</u>

The remaining Rs. 4,08,343. not accounted for in the above statement, are for miscellaneous works, out of the control of the D. P. W., and for irrigation works, in the charge of the Revenue Department.

48. The number of works, under the immediate control of the P. W. D., completed during the year, was 236, and their total cost Rs. 3,80,493-3-11. The unfinished works amounted to 74 in all, involving an expenditure of Rs. 3,39,460-10-4. Thus the whole charge, inclusive of all works for the year, comes up to Rs. 7,19,953-14-3. The expenditure on account of salaries and travelling allowances in the Divisions was Rs. 1,62,623. To this must be added the Superintending Engineer's office expenditure of Rs. 51,806 on the same account and the total expenditure in the Superintending Engineer's and the Divisional offices on account of Contingencies, office Furniture, Stationery, Instruments and other Miscellaneous charges of Rs. 8,262 making in all a total of Rs. 2,22,695. This sum gives an incidence of Rs. 30 per cent. on the whole cost of works executed. But if two-thirds of the cost of the P. W. Secretariat will be added to the cost of establishment, as above set forth, the latter amount to Rs. 2,96,561, which distributed over the total cost of works carried out, *viz.*, Rs. 7,19,953, shows an incidence of Rs. 40 per cent. But whilst this percentage is taken into consideration, it must be borne in mind that the P. W. D. does not merely exercise a supervision over the works that are constructed under its orders, but that it has other duties besides to perform. It has to make surveys, draw up plans and prepare estimates; to investigate into and experiment and report upon the natural resources of the country, which have not been yet discovered or fully made known. These additional duties which are highly important for the amelioration and advancement of the state at large, pointing out as they do what works are likely to be useful or profitable in the future, go to swell the percentage which the cost of establishment bears to the cost of works executed.

* Detail of 3,92,362; Construction 1,63,785; Superintending Engineer and Secretary to the Sadr-ul-Mihani's office 53,911; Chanda Railway or Special Survey 56,050; Coal fields 2,938; and office of the Secretary to Government in D. P. W. including Account and Audit branch 1,10,678.

MUNICIPALITIES.

49. The actual expenditure amounts to Rs. 5,20,638 as against Rs. 4,00,000 set down in the Regular estimate, and Rs. 3,98,289 spent in 1289.

STATE RAILWAY.

50. The actual expenditure stands at Rs. 18,75,077, whereas the Regular estimate gave Rs. 19,00,000, and the charges for the preceding year were Rs. 25,23,176.

51. The expenditure for 1289 and 1290 may be contrasted in detail as follows:—

Items.	1289.	1290.
	Rs.	Rs.
Purchase of engines	3,38,343	.....
Refunds to G. I. P. Railway	14,56,014	5,17,103
Working of the line		7,20,544
Maintenance of way		
Salaries		
Miscellaneous		
Interest on capital	7,28,818	6,37,430
Total ...	25,23,175	18,75,077

SURPLUS.

52. The actual Surplus amounts to Rs. 14,81,848. It was put down at Rs. 4,95,000 in the Regular estimates, and came up to Rs. 15,69,552 in the preceding year.

CASH TRANSACTIONS.

53. The actual receipts and disbursements amount to Rs. 71,32,907 and Rs. 66,80,753 respectively, as against Rs. 56,48,957 and Rs. 63,47,286 in 1289. The Regular estimates for 1290 gave Rs. 45,00,000 both on the debit and on the credit side.

VILLAGE SERVICE FUNDS.

54. The actual receipts for 1290 Fasli amount to Rs. 5,69,180 as against Rs. 5,00,000 set down in the Regular estimates. During the year preceding the receipts came up to Rs. 6,71,370. The disbursements according to the Regular estimates for 1290 were Rs. 8,00,000; they actually turned out Rs. 8,24,913, as contrasted with Rs. 6,79,549 in 1289 Fasli.

MONEY ORDER REMITTANCES.

55. The receipts, according to the Regular estimates, and the actual accounts for 1290, and the actual accounts for 1289, are Rs. 6,00,000, Rs. 4,88,152 and Rs. 5,04,342 respectively. The disbursements are Rs. 6,00,000, Rs. 4,65,591 and Rs. 5,08,706 respectively.

DEPOSITS.

56. The actual receipts for this year are Rs. 24,79,712 as against Rs. 20,00,000 given in the Regular estimates, and Rs. 15,84,288, received in 1289. The receipts this year do not include any sum on account of temporary loans for current admi-

nistrative purposes. This circumstance was alluded to in para. 31 of my memorandum on the Financial Statement for 1291, when, dealing with the Regular estimates for 1290, it was stated that the Government would be free from every liability as regards loans contracted during the last-mentioned year, by the time the year ran out.

57. The actual disbursements under this head amount to Rs. 43,57,315 as compared with Rs. 21,00,000 provided in the Regular estimates, and Rs. 29,47,752 actually spent in 1289. Thus the actual disbursements this year show a large increase over the Regular estimates, this is entirely due to the re-payment of loans, to the extent of Rs. 20,88,163, incurred during previous years by the present Government. Although only four or five lakhs of rupees were set down for this purpose, since there were ample means for re-payment of a large sum, afforded both by the ordinary Divani revenues of the State, and by the sale proceeds of certain Promissory Notes, a great portion of debt was removed, so that there remains now only a liability of Rs. 41,98,955 to be liquidated.

ADVANCES RECOVERABLE.

58. The actual disbursements under this head for 1290 amount to Rs. 10,32,934, whilst the Regular estimates gave Rs. 10,00,000, and the disbursements in 1290 amounted to Rs. 22,11,279.

59. The actual receipts for year 1290 amounted to Rs. 19,94,963 as opposed to Rs. 12,00,000 set down in the Regular estimates and to Rs. 14,58,049 received in 1289.

60. The reason of this large increase is thus explained. Promissory Notes to the value of Rs. 12,15,000 were sold during the year preceding the last, and Rs. 9,56,214 out of the proceeds were advanced to the Bank of Bengal. This sum was recovered during the year, and contributed towards making up a considerable portion of the abovesaid increase. Another large item was furnished by the recovery of a sum of Rs. 5,69,234, advanced for materials for the erection of boundary marks.

RAILWAY CAPITAL.

61. The sum of Rs. 1,65,895 set down as receipts under this head does not represent the value of new shares issued, but is merely the outcome of a transfer, to this account, of a portion of the exchange money on the amount of Railway shares raised in England to the value of 5,00,000; which was not credited in the accounts for the year in which the money was received.

PROMISSORY NOTES.

62. The sum of Rs. 14,35,000, is derived from the sale of certain Notes, including exchange. Of this amount Rs. 10,00,000 have been spent in the re-payment of loans contracted by the present Government in former years for the purpose of carrying on the current administration of affairs, and the rest remains in the Cash Balance.

CASH BALANCE.

63. The Actual Cash Balance is Rs. 68,14,251, whilst in the Regular estimates it was set down at Rs. 53,75,249, and in 1289 the balance amounted to Rs. 48,80,249 only. The increase is caused partly by an increase in the revenues of the State, and partly by reason of the proceeds derived from the sale of Promissory Notes, above referred to.

Number.	HEADS OF REVENUE AND RECEIPTS.	ACTUALS, 1289 FASLI.	1290 FASLI.	
			Regular Estimates.	Actuals.
1	2	3	4	5
		Rs.	Rs.	Rs.
A.	Land Revenue	1,87,94,077	1,79,00,000	1,74,05,391
B.	Abkari	28,20,795	28,00,000	28,18,914
C.	Forests	2,47,092	2,00,000	2,28,301
D.	Customs	34,37,366	41,00,000	41,14,106
E.	Stamps	2,45,852	2,20,000	2,40,820
F.	Mint	9,865	2,500	2,101
G.	Berar Surplus	19,31,282	15,00,000	15,08,432
H.	Law and Justice	1,03,216	1,00,000	1,29,501
I.	Jails	9,072	40,000	12,178
J.	Police	91,099	80,000	1,07,506
K.	Post Office	62,036	70,000	77,016
L.	Education	11,574	8,000	6,860
M.	Printing	3,635	8,000	5,473
N.	Money Order Fees	5,462	5,000	5,026
O.	Minor Departments ... ..	.....	.....	97,365
P.	Interest	2,47,877	50,000	1,34,697
Q.	Deshpatti	2,37,926	3,25,000	2,16,360
R.	Miscellaneous	1,79,865	1,00,000	10,45,473
S.	Military	31,559	40,000	43,820
T.	Public Works Department	1,34,402	3,50,000	17,674
U.	State Railway	14,93,508	15,00,000	14,55,996
	TOTAL ...	3,00,97,560	2,93,98,500	2,96,73,010
V.	Village Service Fund	6,71,370	5,00,000	5,69,180
W.	Money Order Remittances	5,04,342	6,00,000	4,88,157
X.	Deposits	15,84,288	20,00,000	24,79,712
Y.	Advances Recoverable	14,58,049	12,00,000	19,94,963
Z.	Railway Capital	2,15,908	2,00,000	1,65,895
	Sale proceeds of Promissory Notes	12,15,000	.....	14,35,000
	TOTAL ...	56,48,957	45,00,000	71,82,907

ESTIMATES FOR THE SAME YEAR AND THE ACTUALS FOR 1289.

Number.	HEADS OF EXPENDITURE AND DISBURSEMENTS.	ACTUALS, 1289 FASLI.	1290 FASLI.	
			Regular Estimates.	Actuals.
6	7	8	9	10
		Rs.	Rs.	Rs.
I.	Land Revenue	28,14,673	31,00,000	30,67,402
II.	Abkari	1,40,605	1,90,000	1,88,876
III.	Forests	46,838	62,000	62,360
IV.	Customs	4,62,967	4,60,000	4,68,799
V.	Stamps	83,519	60,000	52,055
VI.	Mint	14,392	20,000	14,672
VII.	Law and Justice	7,08,484	7,50,000	7,00,929
VIII.	Jails	4,05,657	4,75,000	2,68,597
IX.	Police	22,35,865	22,00,000	23,51,261
X.	Post Office	2,31,633	2,26,000	2,24,050
XI.	Education	2,18,983	1,87,000	1,71,398
XII.	Printing	29,419	35,000	35,055
XIII.	Money Order Establishment	1,281	1,500	1,348
XIV.	Medical	1,92,237	1,80,000	1,88,028
XV.	Administration	12,43,686	12,60,000	11,70,614
XVI.	Minor Departments	2,95,778	3,25,000	2,91,322
XVII.	Pargana Watandars	6,26,359	8,50,000	7,63,073
XVIII.	Allowances and Assignments	7,06,060	7,00,000	7,03,085
XIX.	Khilat, &c.	1,64,241	1,50,000	1,53,653
XX.	Refunds and Drawbacks	30,261	4,00,000	3,61,853
XXI.	Interest	6,37,234	5,00,000	2,48,789
XXII.	Miscellaneous	10,19,026	9,50,000	10,54,823
XXIII.	Famine	27,580	2,000	1,526
XXIV.	Payments to His Highness	31,57,685	34,50,000	31,54,736
XXV.	Stables and Elephants Supplies and Services... ..	5,82,762	6,50,000	6,34,467
XXVI.	Mansab	13,68,073	13,70,000	14,29,978
XXVII.	Military	64,11,936	64,50,000	64,89,235
XXVIII.	Public Works	17,49,249	16,00,000	15,43,463
XXIX.	Municipalities	3,98,289	4,00,000	5,20,638
XXX.	State Railway	25,23,176	19,00,000	18,75,077
	TOTAL ...	2,85,28,008	2,89,03,500	2,81,91,162
	SURPLUS ...	15,69,552	4,95,000	14,81,848
DISBURSEMENTS.				
XXXI.	Village Service Fund	6,79,549	8,00,000	8,24,913
XXXII.	Money Order Remittances	5,08,706	6,00,000	4,65,591
XXXIII.	Deposits	29,47,752	21,00,000	43,57,315
XXXIV.	Advances Recoverable	22,11,279	10,00,000	10,32,934
	TOTAL ...	63,47,286	45,00,000	66,80,753

**REGULAR OR REVISED ESTIMATES
FOR 1291 FASLI.**

64. The principal items of revenue and expenditure, and receipts and disbursements, according to the Regular estimates for 1291 Fash, stand as follows, as compared with the Original estimates for the same year :—

Items.	Budget Estimates.	Regular Estimates.
	Rs.	Rs.
Divani Revenue	2,92,21,000	2,94,65,000
Divani expenditure	2,86,27,800	2,89,73,100
Surplus	5,93,200	4,91,900
Receipts under Cash Transactions	49,30,000	46,10,000
Disbursements under Cash Transactions	49,15,000	56,00,000
Cash Balance	59,83,449	63,16,151

REVENUE.

65. The difference between the Budget and Regular estimates, so far as the revenue is concerned, arises from a considerable falling-off in the Land Revenue, a small decrease under the head of Interest, a large rise in the income from the Customs and from the Berar Surplus, and a moderate increase in Railway and Miscellaneous receipts. But the Regular estimates, on the whole, show an improvement of Rs. 2,44,000 on the Budget estimates.

66. The decline in the Land Revenue, which from Rs. 1,78,00,000 has decreased to Rs. 1,65,00,000 is the result of an unfavourable monsoon. The rainfall in 1291 amounted merely to 26·22 inches, whereas in 1290 it was 29 inches, in 1289 it was 38 inches, and in 1283 the register rose as high as 55 inches. Thus it will be seen that the season of 1291 was the most unpropitious that was experienced for the last four years. As a consequence, the Land Revenue for all the Telangana districts was collectively put down in the Regular estimates, at nine lakhs of rupees less than the amount actually realized in 1290, and at fourteen lakhs less than the figure given in the Budget estimates.

67. The following statement shows the Land Revenue for each district, as actually realized during 1290 and as set down in the Regular estimates for 1291 :—

Division.	District.	Actual Land Revenue for 1290 Faslī.	Regular Estimates for 1291 Faslī.
1	2	3	4
North- Western.		Rs.	Rs.
	Aurangabad	17,36,048	17,25,000
	Parbhani	12,53,988	12,50,000
	Bir	11,40,803	11,25,000
	Total...	41,30,839	41,00,000
Western.			
	Bidar	8,73,502	8,79,000
	Nandar	14,42,803	14,70,000
	Waldruk	3,91,581	4,11,000
	Total...	27,07,886	27,60,000
Southern.			
	Shorapur	7,23,055	6,40,000
	Lingsugur	6,79,297	7,25,000
	Gulbarga	7,61,063	6,90,000
	Raichur	9,99,009	7,85,000
	Total ...	31,62,424	28,40,000
Northern.			
	Maidak	8,48,297	7,10,000
	Indur	14,28,451	13,60,000
	Elgandal	14,39,599	12,50,000
	Sarpur-Tandur	2,31,102	2,30,000
	Total ...	39,47,449	35,50,000
Eastern.			
	Khammam	11,46,152	10,10,000
	Nalgonda	8,87,926	9,10,000
	Nagarkarnul	11,08,494	8,50,000
	Total ...	31,42,572	27,70,000
Grand Total ...		1,70,91,170	1,60,20,000
Other items under Land Revenue, not included in Jama-bandi		3,14,221	4,80,000
Total ...		1,74,05,391	1,65,00,000

68. The falling-off in the receipts under Interest is due to the sale of a great portion of the Promissory Notes, which were in the possession of the Government. The value of the Notes, at present remaining in the hands of the Government is Rs. 14,750, excluding Rs. 15,00,000 worth of Notes standing to their credit in England.

69. The Regular estimates show, as compared with the Original estimates, a rise of seven lakhs of rupees approximately in the Customs revenue, and of Rs. 7,59,000 in the Berar Surplus. This increment counter-balances the loss which the finances sustain by reason of the diminution in the Land Revenue.

70. The flourishing condition of the Customs revenue is to be traced to a large crop, and consequently, an extensive export of cotton.

71. The following table affords a comparative view of the state of the export and import trade in His Highness's territory during 1290 and 1291 Fasli:—

Articles.	Actuals 1290 Fasli.			Regular 1291 Fasli.		
	Import.	Export.	Total.	Import.	Export.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grain ... ..	...	2,77,388	2,77,388	...	4,00,000	4,00,000
Oil	1,19,009	3,80,326	4,99,334	1,34,000	4,66,000	6,00,000
Cotton	4,420	6,44,308	6,48,728	3,600	8,96,400	9,00,000
Piece-good	4,89,385	55,189	5,44,574	5,46,000	54,000	6,00,000
Miscellaneous	10,31,546	3,27,874	13,58,920	10,70,000	2,94,000	13,64,000
Salt	7,21,002	1,015	7,22,108	7,60,700	300	7,61,000
Opium	2,431	...	2,481	1,75,000	...	1,75,000
Other receipts ... ..	...	...	60,573	...	...	...

72. The duty on opium was calculated, in the Budget estimates, to yield Rs. 1,50,000 but, taking into consideration the number of applications for passports already submitted by the end of the last year, and the amount of remittances received here from Indore, the sum has been raised in the Regular estimates to Rs. 1,75,000.

73. As regards State Railway receipts the Regular estimates indicate an improvement of Rs. 1,47,000 over the Budget estimates. The total income, according to the revised calculation, will be, roughly speaking, thus made up; namely Rs. 9,00,000 will be the net receipts due to His Highness's Government; Rs. 6,00,000 will form the amount to be payable to the G. I. P. Railway for through traffic, and Rs. 1,47,000 are cash recoveries from suspense accounts.

EXPENDITURE.

74. The expenditure, as computed under the Regular estimates, shows, after making allowance for certain reductions under some items, an increase on the whole of Rs. 3,45,300 over the Budget estimates. The heads, which chiefly contribute to effect this rise are "Refunds and Drawbacks," and "Public Works Department."

75. Under "Refunds and Drawbacks," the Budget estimates provided for an expenditure of Rs. 1,17,800, but the Regular estimates have swelled this figure to Rs. 4,00,000. The excess under this head has been transferred from Deposits repaid, a circumstance which will be elucidated by the following explanation. A portion of the debt incurred by the government, in former years, was finally settled during the past year, and the amount was debited to the "Deposits" account in the

Budget estimates. When the Regular estimates, however, were framed, it was thought more appropriate to transfer the sum to the head of "Refunds and Drawbacks."

76. The "Miscellaneous" expenditure has gone up in the Regular estimates, on account of the amount of General Stores and Workshop being shown under this head instead of under XVI. Minor Departments. The latter shows a corresponding decrease.

77. The increase in the expenditure of the "Public Works Department" is brought about by a sum of Rs. 1,50,000 transferred to the Regular estimates included in "occasional works," from the Sarf-i-khas Budget, on account of the construction of a palace at Sururragar for His Highness. It is hoped that the total expenditure under the head of Public Works will not exceed Rs. 18,00,000.

78. Since the month of Farvardi, this year, a new Account and Audit office has been created in connection with the Military (Irregular) and Mansab departments. This has been placed under the Military (Irregular) Secretariat Office and will receive monthly accounts from the Military (Irregular) Pay Office, which now forms a subordinate branch of the head office of Military (Irregular) control. The new office will prepare annual accounts and Budget Estimate, concerning the Military and Mansab departments.

79. The Surplus for 1291 Fasli has shrunk to Rs. 4,91,900 in the Regular estimates from Rs. 5,93,200, as set down in the Budget estimates.

CASH TRANSACTIONS.

80. Whatever falling-off there is in the receipts under the head of Cash Transactions, comparing the Regular with the Budget estimates, is due to the anticipated decline in the returns from recoverable advances, and of Railway capital. On the debit side of Cash Transactions, the Regular estimates show larger disbursements under the heads "Deposits" and "Advances Recoverable." In the total amount entered under the first of these two heads, a sum of Rs. 1,14,000 is provided for the liquidation of the debt incurred by previous Governments for purposes of current administration, and Rs. 2,33,600 for the re-payment of a temporary loan which will be borrowed for the same reason, but without interest from the Sarf-i-khas treasury, during the course of this year.

81. At the end of 1291 Fasli, the Government will remain responsible for a net liability of Rs. 43,00,000, in respect of loans for administrative purposes, Rs. 21,90,900 of this amount being exempt from interest, as having been borrowed from the Sarf-i-khas treasury, and Rs. 21,27,000 being interest-bearing debt, as having been obtained from Sahúkars. Although a larger sum cannot be specifically set aside this year for the relief of this burden, because a heavy amount, namely Rs. 20,88,162 was already spent last year on this object, yet a considerable portion of the ample grant, provided under the head of "Advances recoverable"—a grant which has been latterly still more enhanced in the Regular estimates and includes the advances made to Sultan Nawaz Jung—will, in the end, when accounts are finally squared, count as a contribution towards the re-payment of the debt due to Sahúkars.

CASH BALANCE.

82. The Cash Balance for 1291 Fasli is calculated at Rs. 63,16,151 in the Regular estimates, which shows a reduction of Rs. 4,98,100 from the actual balance for 1290 which had reached the sum of Rs. 68,14,251.

BUDGET ESTIMATES FOR 1292 FASLI.

83. The Budget estimates of revenue and expenditure and receipts and disbursements for 1292 stand as follows, compared with the actuals for 1290 and the Regular estimates for 1291:—

Heads.	Actuals for 1290 Fasli.	Regular Esti- mates for 1291 Fasli.	Budget Esti- mates for 1292 Fasli.
	Rs.	Rs.	Rs.
Divani revenue	2,96,73,010	2,94,65,000	2,98,71,000
Divani expenditure	2,81,71,162	2,89,73,100	2,89,43,000
Surplus	14,81,848	4,91,900	9,28,000
Receipts under Cash Transactions	71,32,907	46,10,000	59,50,000
Disbursements under Cash Transactions.	66,80,753	56,00,000	58,00,000
Cash Balance	68,14,251	63,16,151	73,94,151

84. Before examining the above figures in detail, it is necessary to offer a few preliminary remarks on two points. In the first place, it must be borne in mind that the present Budget deals merely with the usual charges relative to the ordinary administration of affairs, and does not, in the slightest degree, provide for the expenditure connected with the contemplated visit of His Highness to England. If, however, this meditated project is actually carried out, the Land Revenue, Opium Revenue, and some other sources of income promise to prove elastic enough to meet the expenses which the trip would entail.

85. The second point to be noted is that, though certain changes in the existing form of the administration as regards the Revenue, Judicial, Police, Public Works, Jails, and Education departments are under consideration, and though these alterations are calculated to be finally completed in the course of this year, the expenditure connected with all departments is estimated, in the present budget, on the current standard and basis. The new arrangements will effect changes in the existing financial circumstances by creating new appointments, increasing the salaries attached to some posts, reducing or abolishing some establishments, and by breaking up and re-constructing some districts and divisions. Although this process will, it is believed, in the end, prove economical to the state, it is altogether left out of present consideration, simply because the whole scheme has not yet been thoroughly matured and put into working order. When the Regular estimates are framed it will be time for reviewing the changes in question, and examining their bearing on the finances.

REVENUE.

86. *A Land Revenue.* The estimated Divani Revenue for 1292 is about four or five lakhs of rupees in excess of the actual revenue for 1290 and of the Regular estimates for 1291. Looking to the favourable character of the monsoon, there is reason to hope not only that this promising forecast will be fully realized, but that it will even be surpassed by the actual results.

87. The rain-fall, in the year now under notice, though not at first very encouraging, it having amounted only to 9·83 inches upto the end of the month of Shahrevar, was subsequently more copious and re-assuring. Judging from the turn

the season has already taken, and from the prevailing signs and indications of the coming weather, it would not be amiss to prognosticate that the total fall of rain from the commencement of the monsoon to the close of Azur (that is to say, during the period when rain is most beneficial to agriculture, and when, consequently, it exercises the most powerful influence on the revenues) would not be, as it was in the case of 1290 Fasli, below 29 or 30 inches.* This circumstance has rendered it possible to fix the Land Revenue at Rs. 1,75,00,000 in the estimates.

88. *D. Customs.* The Customs revenue does not come upto the Regular estimate for 1291 which stood at Rs. 48,00,000. It is here put down at Rs. 40,00,000 only. There is, however, a hope that the actual returns may show some improvement.

89. *K. Post Office.* The income under this head has been estimated at Rs. 1,00,000, which is a higher figure than that attained in any preceding year. The actual realisations for 1290 Fasli amounted to Rs. 77,016 only. The increase is due to some alterations in the interior economy, purposely brought about in order to make the department more paying, and which consist of the reduction of the registration fee from four to two annas, and of the postage for emergent letters (carried by special runners) at two annas, and the introduction of greater supervision over the working of the department generally. But the most important change of all is that whereby arrangements have been made for the exchange of correspondence between the Imperial and the Nizam's Post Offices.

90. The arrangements above alluded to are of the following description. Inland or foreign correspondence, originating in His Highness's territory, and on which local postage has been prepaid, will be made over by His Highness's Post Office to the Imperial Post Office for delivery, the latter being at liberty to levy whatever Imperial postage may be due on such correspondence. Inland or foreign correspondence, destined for delivery through His Highness's Post Office, whether prepaid or not, will be made over to His Highness's Post Office, with a claim of one-half of the amount of the Imperial postage due on bearing letters, and which shall be paid to the Imperial Post Office by His Highness's Post Office at Hyderabad. The last named Post Office may levy on such inland bearing correspondence such local postage as may, from time to time, be directed by His Highness's Government in addition to the Imperial postage. Inland or foreign correspondence, originating in His Highness's territory, and on which local postage has not been prepaid will not be taken by the Imperial Post for delivery, nor will His Highness's Post Office levy any local postage on prepaid foreign correspondence destined for delivery through its means. This last-mentioned condition, though it "shows a flaw in the principle of reciprocity," a view concurred in by the Resident, was insisted upon by the Director General of British Post Offices with the object of maintaining an Universal Postal Union and was therefore accepted.

EXPENDITURE.

91. The total estimated expenditure for 1292 is Rs. 2,89,43,000, which shows a saving of Rs. 30,100 as compared with the Regular estimates for 1291, but an increase of about Rs. 7,51,000 on the Actuals for 1290. The present estimate is somewhat liberally framed, in order that no difficulty or want of means may be experienced when the Regular estimates are eventually prepared. Besides, as it takes a long time before detailed estimates from the districts can reach the

* Whilst this Statement is going through the press, and when the season might be said to be over, the registered rain-fall is 28.6 inches.

office of the Accountant General, the Government have decided to sanction fixed grants for most of the departments, and to order that if these lump sums exceed the detailed estimates, the expenditure is to be kept within the limits of these estimates, but that if the estimates themselves turn out higher than the grants, the bounds prescribed by the latter are not to be overstepped. The grants, however, are by no means arbitrarily fixed, but are mostly based on the Regular estimates for 1291.

92. With effect from the Budget estimates for 1292 Money order fees (N) has been incorporated in R. (Miscellaneous) and Money order establishment (XIII) amalgamated with the Accountant General's Office under XV.

93. Contrasted with the actual expenditure for 1290 there is a decline in the estimated expenditure this year under the heads discussed below.

94. I. *Lund Revenue*. The estimated expenditure, *viz.*, Rs. 29,00,000, though equal to the Regular estimate for 1291 is less than the actual expenditure for 1290 which amounted to Rs. 30,67,402.

95. The detailed items, which form the sum total of the expenditure under this head, may be compared for the last three years as follows :—

Items.	Actual expenditure 1290 Fasli.	Regular Estimates 1291 Fasli.	Budget Estimates 1292 Fasli.
	Rs.	Rs.	Rs.
Collection charges	10,41,303	10,80,450	11,21,100
Village expenses	15,84,885	13,85,302	12,73,200
Revenue Survey and Settlement ...	3,84,249	3,55,000	4,12,000
Inam Commission	56,965	79,248	93,700
Total ...	30,67,402	29,00,000	29,00,000

96. The reason why there is an increase in the charges relating to the Revenue Survey and Settlement is that this year the Revenue Secretary to Government and the Sadr Talukdars of the Northern and Southern Divisions have been relieved of the duties they performed as Commissioners of Revenue Survey and Settlement, and that a distinct official, on a salary of British Rs. 1,200 a month and receiving, besides, Rs. 15 per diem as *bhatta* has been appointed in charge of the department. The rise is further due to the fact that the cost of the Survey and Settlement branch of the Revenue Secretariat has been enhanced by Rs. 12,000 and that, in Telangana, the connected with classification and Jamabundy has undergone an augmentation of Rs. 25,000.

97. The circumstances which have been instrumental in adding to the expenditure incidental to the Inam Commission have been described in para. 43 of the memorandum on the Financial Statement for 1291.

98. XVI. *Minor Departments*. The estimated expenditure, this year, falls short of the actual expenditure for 1290 by Rs. 91,322. There is no other reason to account for this but that the charges connected with the Government Stores and Workshop, amounting to Rs. 1,20,600, which should properly come under this head, have been erroneously given under the head "Miscellaneous." It is advisable that, in future, all the Minor departments should be removed from under the "Miscellaneous" head, and grouped together under this head, and that, as far as possible and expedient, a reduction should be effected in the cost of their maintenance.

99. XXI. *Interest.* The low figure at which the expenditure under this head is fixed, results from the fact that, comparatively speaking, a small sum will be borrowed as a Temporary loan for administrative purposes, during the current year. But, since in the Mahratwari districts the assessment has been made payable in the months of Bahman and Farvardi, and as, consequently, no land revenue will be realized for the first four months of the year, excepting that portion derived from those minor branches which are farmed out, it is probable that some monetary embarrassment may be felt in that province, and that recourse may be, therefore, necessary to Temporary loans though incurred for ever so short a time, and that, in such a contingency happening, a larger amount may have to be paid as interest than is at present estimated.

100. XXVI. *Military.* This expenditure, which is estimated at Rs. 63,00,000 in the present budget, is by Rs 1,89,235 less than the amount actually spent in 1290, and is also lower than the average expenditure incurred during the past four years—an average which comes up to Rs. 64,52,000 as computed from the following figures :—

					Rs.
1287	...	..	..	..	66,43,493
1288	...	...	...	..	62,63,350
1289	...	..	...	...	64,11,936
1290	...	...	..	...	64,89,235

101. The Budget estimates for 1292 show an increase of expenditure under the following heads; viz: VIII Jails; XXII Miscellaneous; XXIV Payments to His Highness; XXVII Public Works Department; and XXVIII Municipalities. These heads will be briefly dealt with in the succeeding paras.

102. The reason why so small a sum was expended in 1290 under the head VIII Jails, has been explained. The present estimate decidedly gives a higher figure than that amount, but, then, it should be remarked that the accounts for 1290 did not include the whole expenditure properly falling under this head.

103. The estimated expenditure under XXII, Miscellaneous, amounts to Rs. 14,50,000, which is Rs. 3,95,177 in excess of the actual expenditure for 1290, which stood at Rs. 10,54,823. Compared with the actuals for 1290 there is a decrease of expenditure under some items, aggregating in all Rs. 2,44,400, and an increase in others, collectively amounting to Rs. 4,80,000, so that, the net increase comes up to Rs. 2,35,600. From this increase, however, the following sums may be deducted, as representing new items of expenditure altogether:—

	Rs.
Unforeseen charges	75,000
Allowance to Askar Jang Bahadur	25,200
Compilation of Hyderabad Affairs	12,000
Rewards to persons giving information about the breach of Opium rules	9,100
Cost of His Highness's tour to Aurangabad.	35,000
Boundary Surveys between the British and Nizam's territories	12,000
Total	1,68,300

104. Under XXIV Payments to His Highness, there is an increase of Rs. 95,264 in the present estimates, as compared with the actual expenditure in 1290. To this increase an increase of Rs. 1,00,000 in the amount to be paid on account of the Shorapur estate mainly contributes, there being, on the other hand, a few reductions in some other items. The estimate shows the whole amount His Highness is entitled to receive.

105. XXV. His Highness's elephant and stable charges have been exhibited separately in this budget. They are removed from the head XXIV "Payments to His Highness" in the actual accounts for 1290 as well as in the Budget and Regular estimates for 1291. In para. 51 of my memorandum on the Financial Statement for 1291 allusion has been made to the distinct kinds of items which made up the grant under "Payments to His Highness."

106. There is an increase of Rs. 3,56,537 in the estimate under XXVIII Public Works Department, this year, as compared with the actual sum spent in 1290. The increase is due both to works carried out under the control of the department and to miscellaneous works. The estimate is somewhat liberally framed as regards Agricultural works and Civil buildings and Communications in order that, when occasion arises, there may be no difficulty in proceeding with such works. The estimate is, however, Rs. 1,26,000 lower than the Regular estimate for 1291, which stood at Rs. 20,26,000.

107. The total P. W. D. estimate is thus made up: Rs. 15,21,000 for works under the direct control of the department; the remainder, Rs. 2,00,000, for irrigation under Revenue Department with a further sum of Rs. 2,29,000 under the grant for Miscellaneous Works.

108. There is a rise in the estimated expenditure for Municipalities (XXVII) of Rs. 79,000. This is to be ascribed to reforms in the Municipal administration both of the City and of the districts consisting of important changes in the system of Municipal Administration and nomination of Municipal committees on an improved and careful method. These reforms will necessitate an increased expenditure not only on account of administrative charges, but also on account of Municipal works to be carried out. In future, however, endeavours will be made to find the ways and means for meeting this additional outlay.

SURPLUS.

109. The estimates for the current year, deducting the expenditure from the revenue, leave a surplus of Rs. 9,28,000, which is a diminution from the actual surplus obtained in 1290, which amounted to Rs. 14,81,848. But the present surplus is approximately double that given in the Budget and Regular estimates for 1291.

CASH TRANSACTIONS.

110. The receipts and disbursements are calculated at Rs. 59,50,000 and Rs. 58,00,000 respectively. The Government will be able to pay off, by the end of the year, all temporary loans borrowed during the year for administrative purposes and they will, moreover, liquidate Rs. 5,00,000 of the debt incurred under the present Administration during past years.

CASH BALANCE FOR 1292.

111. The estimates of revenue and expenditure above discussed leave a Cash Balance of Rs. 73,94,151 at the end of 1292 Fash, a result more favourable than that actually obtained in 1290, by Rs. 5,79,900, and than that forecast in the Regular estimates for 1291, by Rs. 10,00,000.

(Signed) SALAR JANG MUKHTAR-UL-MULK.

CAMP AURANGABAD, }
 8th Rabi-ul-Awwal 1300 Hijri. }

Disbursements of His Highness the

Number.	HEADS OF REVENUE AND RECEIPTS.						Actuals	1291 FASLI.		Estimate
							1290 F.	Estimate.	Regular Estimate.	1292 F.
										REVENUE AND
A	Land Revenue	...	...	...	...	...	1,74,05,891	1,78,00,000	1,65,00,000	1,75,00,000
B	Abkārī	...	...	...	...	...	28,18,914	29,63,000	27,00,000	29,00,000
C	Forest	...	...	...	...	...	2,28,301	2,00,000	2,10,000	2,00,000
D	Customs	...	...	...	...	...	41,14,106	41,00,000	48,00,000	40,00,000
E	Stamps	...	...	...	...	...	2,40,820	2,50,000	2,75,000	2,75,000
F	Mint	...	...	...	...	...	2,101	20,000	53,000	25,000
G	Berār Surplus	...	...	...	...	...	15,03,432	12,00,000	19,59,000	19,00,000
H	Law and Justice	...	...	...	...	...	1,29,501	1,50,000	1,50,000	1,50,000
I	Jails	...	...	...	...	...	12,178	50,000	50,000	50,000
J	Police	...	...	...	...	...	1,07,506	82,600	1,00,000	1,00,000
K	Post Office	...	...	...	...	...	77,016	75,000	80,000	1,00,000
L	Education	...	...	...	...	...	6,860	7,000	7,000	7,000
M	Printing	...	...	...	...	...	5,473	4,400	4,000	4,000
N	Money Order Fees	...	...	...	...	...	5,026	5,000	8,000	...
O	Minor Departments	...	...	...	...	...	97,365	1,00,000	1,00,000	1,00,000
P	Interest	...	...	...	...	...	1,34,697	1,34,000	20,000	80,000
Q	Deshpatti	...	...	...	...	...	2,16,360	1,90,000	1,82,000	2,50,000
R	Miscellaneous	...	...	...	...	...	10,45,473	2,70,000	5,00,000	5,00,000
S	Military	...	...	...	...	...	43,820	40,000	40,000	50,000
T	Public Works	...	...	...	...	...	17,674	80,000	80,000	80,000
U	State Railway	...	...	...	...	...	14,55,996	15,00,000	16,47,000	16,00,000
TOTAL							2,96,73,010	2,92,21,000	2,94,65,000	2,98,71,000
										RECEIPTS AND
V	Village Service Fund	...	...	...	...	...	5,69,180	5,30,000	5,00,000	6,00,000
W	Money Order Remittances	...	...	...	...	...	4,88,157	5,00,000	5,00,000	6,00,000
X	Deposits	...	...	...	...	...	24,79,712	23,00,000	23,00,000	35,00,000
Y	Advances recoverable	...	...	...	...	...	19,94,963	14,00,000	13,00,000	12,00,000
Z	Railway Capital	...	...	...	...	...	1,65,895	2,00,000	10,000	50,000
	Sale proceeds of Promissory Note	...	...	...	...	...	14,35,000	...	...	...
TOTAL							71,32,907	49,30,000	46,10,000	59,50,000
										CASH BALANCE
	Opening balance	...	...	...	...	...	48,80,249	53,75,249	68,14,251	63,16,151
	Revenue	...	...	...	...	...	2,96,73,010	2,92,21,000	2,94,65,000	2,98,71,000
	Receipts	...	...	...	...	...	71,32,907	49,30,000	46,10,000	59,50,000
TOTAL							4,16,86,166	3,95,26,249	4,08,89,251	4,21,37,151

Nizam's Government for 1292 Fasli.

Grant.	HEADS OF EXPENDITURE AND DISBURSEMENTS.					Actuals	1291 FASLI.		Estimate
						1290 F.	Estimate.	Regular Estimate.	1292 F.
EXPENDITURE.									
I.	Land Revenue ...	...	...	...	...	30,67,402	29,00,000	29,00,000	29,00,000
II.	Abkari ...	...	...	...	...	1,88,876	1,60,000	2,00,000	2,00,000
III.	Forest ...	...	...	...	...	62,360	74,000	74,000	75,000
IV.	Customs ...	...	...	...	...	4,68,799	4,70,000	4,80,000	4,85,000
V.	Stamps ...	...	...	...	...	52,055	53,600	53,000	55,000
VI.	Mint ...	...	...	...	...	14,672	28,000	30,000	30,000
VII.	Law and Justice ...	...	...	...	...	7,00,929	7,75,000	7,75,000	7,75,000
VIII.	Jails ...	...	...	...	...	2,68,597	4,30,000	4,00,000	4,00,000
IX.	Police ...	...	...	...	...	23,51,261	23,60,000	23,00,000	23,00,000
X.	Post Office ...	...	...	...	...	2,24,050	2,35,000	2,35,000	2,38,000
XI.	Education ...	...	...	...	...	1,71,398	1,87,000	1,87,000	1,90,000
XII.	Printing...	...	...	...	...	35,055	34,600	34,600	35,000
XIII.	Money Order Establishment ...	...	...	...	...	1,348	1,500	1,500	...
XIV.	Medical ...	...	...	...	...	1,88,028	1,80,000	1,80,000	1,85,000
XV.	Administration and Public Departments ...	...	...	...	...	11,70,614	12,75,000	12,00,000	12,00,000
XVI.	Minor Departments ...	...	...	...	...	2,91,322	2,39,500	1,68,000	2,00,000
XVII.	Pargana Vatanars ...	...	...	...	...	7,63,073	8,00,000	8,00,000	8,00,000
XVIII.	Allowances and Assignments...	...	...	...	...	7,03,085	7,50,000	8,00,000	8,00,000
XIX.	Khilat, &c. ...	...	...	...	...	1,53,653	1,20,000	1,20,000	1,25,000
XX.	Refunds and Drawbacks ...	...	...	...	...	3,61,853	1,17,800	4,00,000	4,00,000
XXI.	Interest ...	...	...	...	...	2,48,789	3,15,000	2,00,000	2,00,000
XXII.	Miscellaneous ...	...	...	...	...	10,54,823	12,25,000	13,50,000	14,50,000
XXIII.	Famine ...	...	...	...	...	1,526	5,000	5,000	...
XXIV.	Payments to His Highness ...	...	...	...	...	31,54,736	32,70,693	33,45,000	32,50,000
XXV.	Stables and Elephants, Supplies and Services..	...	...	...	...	6,34,467	6,24,307	6,50,000	6,50,000
XXVI.	Mansab ...	...	...	...	...	14,29,978	13,70,000	14,19,000	14,00,000
XXVII.	Military...	...	...	...	...	64,89,235	62,53,200	63,00,000	63,00,000
XXVIII.	Public Works ...	...	...	...	...	15,43,463	18,76,500	20,26,000	19,00,000
XXIX.	Municipalities ...	...	...	...	...	5,20,638	6,00,000	6,00,000	6,00,000
XXX.	State Railway ...	...	...	...	...	18,75,077	18,97,100	17,40,000	18,00,000
TOTAL						2,81,91,162	2,86,27,800	2,89,73,100	2,89,43,000
SURPLUS						14,81,848	5,93,200	4,91,900	9,28,000
DISBURSEMENTS.									
XXXI.	Village Service Fund ...	...	...	...	...	8,24,913	8,00,000	8,00,000	5,00,000
XXXII.	Money Order Remittances ...	...	...	...	...	4,65,591	5,00,000	5,00,000	6,00,000
XXXIII.	Deposits ...	...	...	...	...	43,57,315	25,00,000	30,00,000	35,00,000
XXXIV.	Advances Recoverable...	...	...	...	...	10,32,934	11,15,000	13,00,000	12,00,000
TOTAL						66,80,753	49,15,000	56,00,000	58,00,000
STATEMENT.									
Expenditure ...						2,81,91,162	2,86,27,800	2,89,73,100	2,89,43,000
Disbursements ...						66,80,753	49,15,000	56,00,000	58,00,000
Closing balance...						68,14,251	59,83,449	63,16,151	73,94,151
TOTAL						4,16,86,166	3,95,26,249	4,08,89,251	4,21,37,151

PART I.**H. H. THE NIZAM'S GOVERNMENT.****BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.**

REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
		Budget Estimate.	Regular Estimate.	
A. LAND REVENUE.	Rs.	Rs.	Rs.	Rs.
Raiyatvārī Land Revenue	1,54,33,698	1,60,00,000	1,49,16,000	1,58,70,000
Maktās... ..	9,45,752	10,40,600	9,10,000	8,95,000
Pasture Land	2,51,422	1,30,000	2,01,000	1,25,000
Fruit Trees	2,34,763	2,30,000	1,03,000	2,00,000
Revenue Fines	40,231	50,000	35,000	42,000
Peshkash	93,687	87,087	75,000	87,087
Miscellaneous	4,05,838	2,62,313	2,60,000	2,80,913
Total...	1,74,05,391	1,78,00,000	1,65,00,000	1,75,00,000
B. ABKARI.				
(1) CITY.				
License fees on the sale of opium	1,792	3,350	4,000	2,500
Duties for sale of Liquor	63,144	60,800	57,500	70,000
Do. do. Sendhī	1,67,024	1,80,000	1,55,500	1,70,000
Distillery Fees... ..	1,63,449	1,94,200	1,54,000	1,80,000
Wholesale monthly Duties	11,252	8,670	8,000	10,000
Retailsale monthly Duties	5,699	6,206	5,500	6,000
Drugs	731	1,014	790	1,000
Abkārī Farms... ..	3,564	4,100	3,500	5,000
Nazarānās	3,085	2,300	3,000	2,030
Fines	1,032	980	1,600	1,300
Sale proceeds of forfeited Liquor	280	190	200	350
License Fees ... ..	...	280	...	...
Gain by exchange	3,692	5,000	9,100	6,500
Miscellaneous	1,730	110	310	220
Refund of advances	8,006	...	17,000	...
Total...	4,34,480	4,67,200	4,20,000	4,54,900
(2) SECUNDERABAD.				
Abkārī receipts	2,46,557	2,81,720	2,25,000	2,91,000
(3) BOLARUM.				
Abkārī receipts	46,586	50,840	45,000	46,000
(4) DISTRICTS.				
Abkārī Farms... ..	20,62,242	21,51,240	19,86,000	20,90,000
Interest on default	14,706	10,000	12,000	12,000
Miscellaneous	14,343	2,000	12,000	6,100
Total...	20,91,291	21,63,240	20,10,000	21,08,100
Total Abkārī...	28,18,914	29,63,000	27,00,000	29,00,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads.	REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
		Rs.	R s.	Rs.	Rs.
C. FORESTS.	C. FORESTS.				
	(1) MANAGED BY CONSERVATOR OF FORESTS.				
	Interest on default	173	70	100	100
	Timber of superior quality	82,251	67,000	73,600	75,000
	Do. of inferior quality			1,000	
	Minerals ... ..	..	15,000	15,000	12,000
	Miscellaneous	10	500	1,500	500
	Fines	66	40	50	50
	Forfeiture	4,456	4,000	5,000	5,000
	Forfeiture of Deposits	2,801	1,500	1,500	1,500
	Other sources	2,299	2,300	3,000	2,500
	Refunds	446	90	250	200
		92,502	90,500	1,01,000	96,850
	(2) FORESTS MANAGED BY DISTRICT OFFICERS.				
	Forest Farms	1,15,207	1,05,100	1,01,000	90,000
	Mineral Farms	7,637	3,000	2,000	350
	Interest on default	1,152	800	1,200	550
	Miscellaneous	11,803	600	4,800	12,250
		1,35,799	1,09,500	1,09,000	1,03,150
	Total...	2,28,301	2,00,000	2,10,000	2,00,000
D. CUSTOMS.	D. CUSTOMS.				
	Import Duties... ..	41,14,106	41,00,000	48,00,000	40,00,000
	Export Duties... ..				
	Miscellaneous				
	Total...	41,14,106	41,00,000	48,00,000	40,00,000
E. STAMPS.	E. STAMPS.				
	Fines	6,686	7,000	7,500	7,000
	Value of Stamps recovered from Paupers	3,101	300	2,000	3,000
	Sale of Non-Judicial Stamps	93,129	90,300	99,000	1,00,000
	Do. of Judicial Stamps	1,37,904	1,52,400	1,66,500	1,65,000
	Total...	2,40,820	2,50,000	2,75,000	2,75,000
F. MINT.	F. MINT.				
	Duty on Coining	728	13,500	47,000	22,900
	Gain in Coinage operations	361	325	400	40
	Sale of materials and stores	116	25	200	17
	Do. of burnt crucibles	108	300	1,500	1,500
	Fines ... ..	..	15	25	20
	Rent ... ..	..	..	25	24
	Miscellaneous	788	5,835	3,850	499
	Total...	2,101	20,000	53,000	25,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads	REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
G. BERAR SURPLUS.	G. BERAR SURPLUS.	Rs.	Rs.	Rs.	Rs.
	Berar Surplus	15,08,432	12,00,000	19,59,000	19,00,000
H. LAW AND JUSTICE.	H. LAW AND JUSTICE.				
	Criminal Fines	49,754	70,000	50,500	51,920
	Civil Fines	1,740	2,500	19,000	12,137
	Cattle Trespass Fees	41,597	23,000	44,000	32,672
	Sale proceeds of intestate property ..	18,598	17,000	18,000	32,789
	Civil Court Process Fees	2,329	5,000	5,000	2,517
	Sale proceeds of unclaimed property ...	1,473	1,000	1,000	304
	Recoveries in pauper suits ... ..	.....	1,500	1,500	4,568
	Fees for conducting sales	3,229	3,000	3,000	.....
	Miscellaneous	10,781	27,000	8,000	13,093
	Total...	1,29,501	1,50,000	1,50,000	1,50,000
I. JAILS.	I. JAILS.				
	Jail manufactures	8,322	40,500	39,500	} 50,000
	Sale proceeds of garden vegetables ...	393	1,500	1,500	
	Refund of convicts' rations	2,716	6,000	7,000	
	Hire of convicts and other sources ...	747	2,000	2,000	
	Total...	12,178	50,000	50,000	50,000
J. POLICE.	J. POLICE.				
	Refund of scale fees	250	100	200	200
	Deductions on account of clothing ...	97,994	71,000	88,700	90,000
	Fines	98	1,300	100	200
	Refund of salary	7,710	5,600	9,600	7,500
	Miscellaneous	1,454	4,600	1,400	2,100
	Total..	1,07,506	82,600	1,00,000	1,00,000
K. POST OFFICE.	K. POST OFFICE.				
	Forfeiture of deposits... ..	12,533	.....	.....	.....
	Sale proceeds of Postage Stamps	22,170	29,300	33,600	36,580
	Postage on bearing letters	36,101	39,200	39,500	53,707
	Ditto on special post	3,786	4,500	4,500	5,997
	Ditto on parcels	946	1,100	1,000	930
	Fines	49	50	200	100
	Gain in exchange ... ..	.....	10	530	500
	Miscellaneous	569	840	520	1,186
	Refund of salaries, &c.	862	.....	150	1,000
	Total...	77,016	75,000	80,000	1,00,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads.	REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
L. EDUCATION.	L. EDUCATION.	Rs.	Rs.	Rs.	Rs.
	Schooling Fees	6,678	7,000	5,500	7,000
	Fines	29		.....
	Miscellaneous	153		1,500	
	Total...	6,860	7,000	7,000	7,000
M. PRINTING.	M. PRINTING.				
	Subscription to the Official Gazette	5,414	4,400	4,000	750
	Sale proceeds of books				1,550
	Printing charges				150
	Sale proceeds of old materials				1,550
	Miscellaneous	59			.....
	Total...	5,473	4,400	4,000	4,000
N. MONEY ORDER.	N. MONEY ORDER.				
	Money Order Fees	5,026	5,000	8,000	.....
O. MINOR DEPARTMENTS.	O. MINOR DEPARTMENT.				
	Workshop receipts	97,365	1,00,000	1,00,000	92,000
	Rent of Afzalganj ... ..		.....
	Kanchas ... ..		.....
	State gardens ... ..		.....		8,000
	Total...	97,365	1,00,000	1,00,000	1,00,000
P. INTEREST.	P. INTEREST.				
	Interest	1,34,697	1,34,000	20,000	80,000
Q. DESEPATTI.	Q. DESEPATTI.				
	Interest on default ... ..	.....	1,90,000	100	.....
	Road Cess	1,55,737		1,45,000	1,80,000
	Ferry Receipts	29,118		28,000	35,000
	Fisheries	14,947		1,500	15,600
	Mannevári Rusúms ... ..	.....		1,200	5,000
	Pan Khakshoi	308		100	400
	Sale of Kanchál	114		200	200
	Balúta (arrears)	5		700	.....
	Rent	2,229		1,300	2,500
	Rábtá patti (arrears)	200		300	200
	Arrears of Mohtarifa	9,875		600	100
	Miscellaneous	3,827		500	7,000
	Duties on the production of saltpetre ... ..	.....		2,500	4,000
	Total...	2,16,360	1,90,000	1,82,000	2,50,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads	REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
R. MISCELLANEOUS.	R. MISCELLANEOUS.	Rs.	Rs.	Rs.	Rs.
	Money Order fees ... ..	.....	.....	.....	5,900
	Gain in exchange	12,781	3,000	15,000	10,000
	Nazar of I'd Festival, &c. ... ..	.....	200	600	600
	Rent of Afzalganj	1,473	2,500	.....	.....
	Recovery of Gadval Sair ... ..	.....	10,000	.....	10,000
	Revenue of Jagirs resumed ... ..	.....	.....	.....	.....
	Tax collected in fairs	2,628	.....	.....	.....
	Deposits lapsed to Government	8,06,328	.....	.....	.....
	Salary of the Berar Frontier Peons	12,650	12,000	12,000	12,000
	Sale proceeds of the fruits of Raba-ud-dauran's garden	235	.....	.....	.....
	Credited from Suspence Account ... ..	.....	.....	3,000	.....
	Stamping fees of weights	1,063	.....	1,000	400
	Cash presents from the Zamindars	65,500	.....	80,000	50,000
	Yeomiadars' Fees	979	2,000	1,000	1,000
	Miscellaneous Fines	443	150	200	500
	Premium on Hundis ... ..	.....	9,253	.....	.....
	Miscellaneous sources	87,450	.....	24,200	1,50,000
	Famine	16	1,95,647	.....	.....
	Cash Recoveries ... ..	.....	.....	3,08,000	2,09,100
		9,91,546	2,34,750	4,45,000	4,48,600
	MUNICIPALITY.				
	Registration of sale deeds	16,321	11,867	55,000	13,750
	Nuzul	4,085	6,500		5,000
	Rent	13,445	11,000		13,250
	Seal-engraving ... ..	.....	.....		.....
	Fines	918	648		50
	Manure	1,530	1,925		300
	Miscellaneous	532	575		.....
	Fees on the sale of houses	6,295	2,180		.....
	Cash recoveries	10,801	555	55,000	.....
	Appraiser's fees ... ..	.....	.....		19,050
		53,927	35,250	55,000	51,400
	Total...	10,45,473	*2,70,000	5,00,000	5,00,000
S. MILITARY.	S. MILITARY.				
	Mislana	2,102	40,000	1,000	400
	Tahrir of horse Dagh ... ..	.....		6,000	1,200
	Sale proceeds of old stores and materials ... ..	.....		300	48,400
	Refund of salary	28,446		21,600	.....
	Deductions on account of Military uniform	13,142		8,900	.....
	Fines	83		100	.....
	Tahrir of Ahkams	47		2,100	.....
	Total...	43,820	40,000	40,000	50,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE

AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads.	REVENUE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
T. PUBLIC WORKS DEPARTMENT.	T. PUBLIC WORKS DEPARTMENT.	Rs.	Rs.	Rs.	Rs.
	Refund of savings	15,595	80,000	76,800	80,000
	Cash recoveries ... ..	.....		.....
	Water rate ... ..	.....		1,000	
	Sale proceeds of old materials and stores	1,030		1,100	
	Rent of bungalows	1,049		1,100	
	Total...	17,674	80,000	80,000	80,000
U. STATE RAILWAY.	U. STATE RAILWAY.				
	Railway receipts	14,55,996	15,00,000	16,47,000	16,00,000
Total of Civil, Military and Public Works...		2,96,73,010	2,92,21,000	2,94,65,000	2,98,71,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

Heads.	RECEIPTS.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
V. VILLAGE SERVICE FUNDS.	CASH TRANSACTIONS.	Rs.	Rs.	Rs.	Rs.
	V. VILLAGE SERVICE FUNDS.				
	Village Service Funds	5,69,180	5,30,000	5,00,000	6,00,000
W. MONEY ORDER.	W. MONEY ORDER.				
	Money Order Remittances	4,88,157	5,00,000	5,00,000	6,00,000
X. DEPOSITS.	X. DEPOSITS.				
	Revenue Deposits	7,88,473	23,00,000	23,00,000	15,00,000
	Civil Deposits	68,456			
	Criminal Deposits	70,122			
	Miscellaneous Deposits	15,52,661			
	Temporary Advances received ... ..	.....			20,00,000
	Total...	24,79,712	23,00,000	23,00,000	35,00,000
Y. ADVANCES RECOVERABLE.	Y. ADVANCES RECOVERABLE.				
	Advances Recoverable	19,94,963	14,00,000	13,00,000	12,00,000
Z. RAILWAY CAPITAL.	Z. RAILWAY CAPITAL.				
	Railway Capital	1,65,895	2,00,000	10,000	50,000
	Sale proceeds of Promissory Notes...	14,35,000	.....	.....	.....
	Total of Cash Transactions...	71,32,907	49,30,000	46,10,000	59,50,000

PART II.

H. H. THE NIZAM'S GOVERNMENT

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

		EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.		
				Budget Estimate.	Regular Estimate.			
			Rs.	Rs.	Rs.	Rs.		
		GRANT No. I.						
		LAND REVENUE.						
		(1) CHARGES OF COLLECTION.						
		SALARIES.						
		Number.						
		12911292						
L.—LAND REVENUE.	(1) Charges of Collection.	16	First Talukdars	1,04,241	1,05,480	1,14,000	1,14,300	
		15	Second do.	43,945	46,400	46,800	46,800	
		16	Third do.	27,944	30,799	30,000	30,233	
		1	Amaldar	2,059	2,800	2,800	2,800	
		103	Tehsildars	88,425	1,01,752	1,02,000	1,02,043	
		5	Naib-Tehsildars	1,203	1,880	1,400	1,400	
				ESTABLISHMENT.				
		747	First Talukdars' Office	2,03,322	2,09,203	2,06,000	2,11,107	
		136	Second do. do.	25,262	24,936	24,100	24,961	
		45	Third do. do.	11,504	12,150	11,900	12,114	
		21	Amaldar's do.	5,285	6,012	5,650	6,012	
		3311	Tehsildars' do.	3,69,953	3,85,260	3,73,000	3,88,095	
		43	Naib do. do.	2,665	5,052	2,550	3,042	
				8,85,808	9,31,724	9,20,200	9,42,907	
				TEMPORARY.				
		6	Second Talukdars	15,003	17,200	17,100	17,236	
		2	Extra Third Talukdars	1,155	3,200	4,000	4,800	
		12	First Talukdars' Establishment	3,475	3,450	10,000	6,096	
		55	Second do. do.	9,230	10,970	17,500	10,745	
		4	Third do. do.	55	52		181	
		14	Extra hands ... ..	...	690		360
			Amaldar's Establishment	2	300		...	
			Tehsildars' do.	260	...		186	
		47	Testing and measurement Karkuns... ..	14,664	14,590	4,500	9,074	
			Temporary hands for emergencies ... ..	...	4,500		...
			Temporary peons	344	...		...
				44,188	54,952	48,600	48,672	
				TRAVELLING ALLOWANCE.				
				PERMANENT ESTABLISHMENT.				
			First Talukdars	9,884	18,000	10,000	12,155	
			Second do.	7,519	13,560	7,000	8,100	
			Third do.	2,811	5,600	3,000	5,055	
			Amaldar	570	720	600	480	
			Tehsildars	1,296	13,280	2,000	7,160	
			Naib Tehsildars ... ..	...	250	150	120
			Establishment of the above	13,301	30,410	16,000	17,592	
			Temporary 2nd & 3rd Talukdars & Establishment	3,950	7,400	4,000	4,985	
				39,331	89,220	42,750	55,647	
				Carried over ...	9,69,327	10,75,896	10,11,550	10,47,226

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Faslı.	1291 Faslı.		Budget Estimate, 1292 Faslı.
			Budget Estimate.	Regular Estimate.	
GRANT No. I.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(1) Charges of Collection.—(Continued.)	Brought forward ...	9,69,327	10,75,896	10,11,550	10,47,226
	CONTINGENCIES.				
	Stationery for permanent offices ...	33,548	32,820	33,000	33,192
	Do. temporary do. ...		456		516
	Carriage of records, &c. ...	4,869	8,950	5,000	6,946
	Charge for remittance of Treasure ...	9,435	11,195	10,000	12,363
	Annual registers ...	5,611	5,000	5,000	5,765
	Express mail charges ...	624	1,220	600	1,512
	House rent ...	817	714	700	684
	Purchase of tents ...	10,821	2,360	5,000	640
	Miscellaneous ...	2,191	9,748	6,100	6,295
	Furniture ...	4,060	3,457	3,500	6,902
		71,976	75,920	68,900	74,815
	Total ...	10,41,303	11,51,816	10,80,450	11,22,041
	Deduct—Probable saving ...	...	6	...	941
	Balance Total ...	10,41,303	11,51,810	10,80,450	11,21,100
(2) Village Expenses.	(2) VILLAGE EXPENSES.				
	Numbers				
	1291 1292				
	Revenue Patels ...	4,24,963	4,23,083	4,07,000	3,59,469
	Patvaris ...	8,07,092	8,09,671	7,15,000	6,55,511
	Setsindis ...	1,32,262	1,03,627	93,000	80,893
	Nerdis ...	5,964	6,078	8,000	5,130
	Talaris ...	14,297	5,000	3,060	5,067
	Begaris ...	13,027	7,907	4,000	2,407
	Oil for Chaukis ...	888	9,106	8,000	5,752
	Village stationery ...	1,85,954	1,98,246	1,46,000	1,57,817
	Miscellaneous ...	438	1,302	1,242	1,438
	Total ...	15,84,885	15,64,020	13,85,302	12,73,484
	Deduct—Probable saving ...	...	2,67,330	...	284
	Balance Total ...	15,84,885	12,96,690	13,85,302	12,73,200

I.—LAND REVENUE—(Continued.)

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. I. — (Continued.)		Rs.	Rs.	Rs.	Rs.
Numbers	(3) REVENUE SURVEY				
	SALARIES.				
1291	1292				
	Survey and Settlement Commissioner.				17,280
	Settlement Superintendents...				21,600
	Deputy do. do. ...				4,800
	Asst. do. do. ...				56,700
	Sub-Assistants ...				19,800
	Survey Establishment ...				81,576
	Classification do. ...				47,212
	Superintendents' Establishment ...				61,436
	Commissioner's Establishment ...				11,904
Total ...					3,22,308
TRAVELLING ALLOWANCE.					
	Survey and Settlement Commissioner ...				6,570
	Settlement Superintendents ...				5,450
	Assistant do. ...				18,360
	Sub-Assistants ...				8,400
	Commissioners' Establishment...				1,500
	Superintendents' do. ...				3,540
					33,820
CONTINGENCIES.					
	Stationery ..				1,000
	Purchase of Survey Instruments ..				2,000
	Miscellaneous ...				14,750
					21,650
Reserve ...					12,162
Establishment in the Revenue Secretary's Office...					12,000
Total ...		3,84,249	3,76,000	3,55,000	4,12,000

I. LAND REVENUE.—(Continued.)

(3) Revenue Survey.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. I.—(Continued.)		Rs.	Rs.	Rs.	Rs.
Numbers.	(4) INAM COMMISSION.				
	SALARIES.				
1291	1292				
3	Commissioners	12,000	27,000	42,000	32,544
1	Assistant Commissioner	5,019	5,019		3,127
1	Office Manager				3,600
	ESTABLISHMENT.				
32	Commissioner's Office	10,695	10,992	24,000	11,855
67	District Offices	24,359	25,140		25,200
	Extra hands	48	48		48
	Hands deputed from other Office			6,800	9,840
	Manager's Extra Allowance... ..	600	600		600
		52,721	68,799	78,748	86,814
	Travelling Allowances for District Offices Establishment	1,501	3,776	2,500	2,688
	CONTINGENCIES.				
	Stationery	1,259	1,440	1,500	2,400
	House rent		960	1,500	1,200
	Miscellaneous	1,484	525		600
		2,743	2,925	3,000	4,200
	Total	56,965	75,500	79,248	93,702
	Deduct—Probable saving				2
	Balance Total	56,965	75,500	79,248	93,700
	TOTAL GRANT No. I.	30,67,402	29,00,000	29,00,000	29,00,000
GRANT No. II.					
Numbers.	II.—ABKARI.				
	(1) SUBURBAN.				
1291	1292				
1	1 Talukdar	7,200	7,200	7,200	7,200
1	1 Daroghá		360	360	360
	ESTABLISHMENT.				
207	Permanent	29,758	28,287	28,250	27,315
240	203 Chaukis' Establishment		1,800	1,800	1,800
17	Temporary do.		360	300	360
		37,228	38,007	37,910	37,035
	Carried over	37,228	38,007	37,910	37,035

I.—LAND REVENUE.—(Continued.)

(4) Inam Commission.

II.—ABKARI.

(1) Suburban.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. II.—(Continued.)		Rs.	Rs.	Rs.	Rs.
Brought forward ...		37,228	38,007	37,910	37,035
CONTINGENCIES.					
Stationery		1,309	1,572	1,572	1,572
House rent		550	600	500	600
Annual registers		53	60	100	75
Furniture ... ..		...	100	100	...
Miscellaneous		150	1,304	1,030	375
Loss by exchange		471	...	...	...
		2,533	3,636	3,302	2,622
Total ...		39,761	41,643	41,212	39,657
Deduct—Probable saving ...		...	1,043	...	7
Balance Total ...		39,762	40,600	41,212	39,650
(1) Suburban.—(Continued.)					
Numbers.					
1291 1292					
1 1					
131 131					
(2) SECUNDERABAD.					
Superintendent		1,800	1,800	1,800	1,800
Establishment		12,625	12,624	12,624	12,624
Temporary hands		512	278	800	72
		14,937	14,702	15,224	14,496
CONTINGENCIES.					
Distilling charges		1,07,820	74,000	1,04,533	1,01,616
Stationery		473	600	500	600
House rent		900	900	800	900
Annual registers		17	45	40	45
Furniture ... ..		...	150	100	45
Miscellaneous ... ..		...	200	300	390
Loss by exchange		5,074	1,190	1,100	...
		1,14,284	77,085	1,07,373	1,03,596
Total ...		1,29,221	91,787	1,22,597	1,18,092
Deduct—Probable saving ...		...	3,509	...	...
Balance Total ...		1,29,221	88,278	1,22,597	1,18,092
(2) Secunderabad.					

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Faslı.	1291 Faslı.		Budget Estimate, 1292 Faslı.				
			Budget Estimate.	Regular Estimate.					
II.—ABKARI.—(Continued.)	(3) Bolarum.	GRANT No. II.—(Continued.)				Rs.	Rs.	Rs.	Rs.
		(3) BOLARUM.							
		SALARIES.							
		Numbers							
		1291	1292						
		1	1	Dàroghà	480	480	480	480	
		23	23	{ Establishment	3,583	3,528	3,500	3,528	
				{ Temporary hands	39	40	40	45	
						4,102	4,048	4,020	4,053
		CONTINGENCIES.							
		Stationery				150	180	160	180
		House rent				300	300	300	300
		Annual registers				6	30	30	20
		Furniture ... ..				...	70	70	...
		Ingredients for stills				9,793	18,600	24,100	16,026
Miscellaneous				41	88	79	15		
Loss by exchange				461	...	...	...
				10,751	19,268	24,739	16,541		
Total ...				14,853	23,316	28,759	20,594		
Deduct—Probable saving ...				...	156	...	34		
Balance Total ...				14,853	23,160	28,759	20,560		
(4) DISTRICT ABKARI.				5,040	7,530	7,000	10,198		
(5) Opium Establishment for the City ...				...	432	432	1,000		
Reserve Fund ...				...	...	...	10,500		
TOTAL GRANT No. II. ...				1,88,876	1,60,000	2,00,000	2,00,000		

II.—ABKARI.—(Continued.)

(3) Bolarum.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
(2) District Forest.—(Continued.)	GRANT No. III.—(Continued.)	Rs.	Rs.	Rs.	Rs.
	Brought forward ...	28,939	34,586	31,199	34,746
	CONTINGENCIES				
	Stationery for Permanent Establishment ...	1,083	1,032	1,050	1,056
	Do. for Temporary do. ...	...	24	24	...
	House rent	68	72	72	90
	Carriage hire	240	660	400	660
	Carpet	8	254	135	35
	Miscellaneous ... ..	...	...	120	15
		1,399	2,042	1,801	1,856
	Total ...	30,338	36,628	33,000	36,602
	Deduct—Probable saving ...	...	23	...	...
	Balance Total ...	30,338	36,605	33,000	36,602
(3) Railway Forest.	Numbers				
	1291 1292				
	1 1				
	44 44				
	(3) RAILWAY FOREST.				
	SALARIES.				
	Deputy Conservator... ..	...	3,084	} 7,800	3,084
	Establishment ... ..	...	4,848		4,752
		..	7,932	7,800	7,836
	Travelling Allowance ... ..	...	900	200	150
	CONTINGENCIES.				
	Stationery ... ..	...	120	100	120
	Carriage hire ... ..	...	480	575	70
	Garden expenses	182	325	325	312
		182	925	1,000	502
	Total ...	182	9,757	9,000	8,488
	Deduct—Probable saving ...	...	7	...	...
	Balance Total ...	182	9,750	9,000	8,488
Pay of the Forest Establishment of Atraf-Balda District for past year (1291) ... ..		...	...	...	53,000
TOTAL FOREST ...		62,360	74,000	74,000	1,26,400
Deduct—Probable saving ...		...	...	...	51,400
TOTAL GRANT No. III.		62,360	74,000	74,000	75,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. IV.		Rs.	Rs.	Rs.	Rs.
IV.—CUSTOMS.	IV.—CUSTOMS.				
	(1) HEAD OFFICE.				
	SALARIES.				
	Numbers				
	12911292				
	1 1	First Talukdār	12,000	12,000	14,400
	2 2	Second do.	4,800	10,200	10,200
	1 1	Assistant do.	6,000	6,000	6,000
	ESTABLISHMENT.				
	186	Head Office	67,082	38,808	40,008
	78	Clerks and Bazar Establishment ...		33,972	
	184	Temporary Establishment	2,025	2,065	2,065
			91,907	1,03,045	1,06,645
	TRAVELLING ALLOWANCE.				
		Officers	14	700	960
		Establishment	23	500	600
			38	1,200	1,560
	CONTINGENCIES.				
		Stationery	2,520	2,520	2,520
		House rent	2,358	2,238	2,148
		Carriage hire	2,802	5,750	5,750
		Furniture			
		Miscellaneous ... ..	...	600	...
		Annual registers			
			7,680	10,508	10,418
		Total	99,625	1,14,753	1,18,623
(2) District Custom Houses.	(2) DISTRICT CUSTOM HOUSES.				
	SALARIES.				
	Numbers				
	12911292				
	32 {	6 Customs Officers	16,984	17,100	17,100
		12 Sadr Dároghás	9,502	17,100	17,100
		19 Amins	10,721	12,060	12,060
		Sadr Kamdars	13,845	...	...
		Dároghás			
	ESTABLISHMENT.				
	176	Customs Houses' Establishment ...	82,961	26,004	26,184
	48	Sadr Dároghás' do.	10,719	6,648	6,648
	3506	Amins' do.	1,66,267	2,69,886	2,70,318
	...	Dároghás' do.	4,375	...	...
			3,15,374	3,48,798	3,49,410
		Travelling Allowance	3,884	6,700	6,000
		Carried over	3,19,258	3,55,498	3,55,410

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Faslí.	1291 Faslí.		Budget Estimate, 1292 Faslí.
			Budget Estimate.	Regular Estimate.	
(2) District Custom Houses.—(Continued.)	GRANT No. IV.—(Continued.)	Rs.	Rs.	Rs.	Rs.
	Brought forward ...	3,19,258	3,55,498	3,18,000	3,55,410
	CONTINGENCIES.				
	Stationery	9,963	10,332	10,000	10,392
	Carriage hire	922	2,950	1,000	4,803
	House rent	517	664	1,500	764
	Annual registers	3,121	5,800	5,000	5,800
	Miscellaneous ... ..	...	...	1,100	...
		14,523	19,746	18,600	21,759
	Total ...	3,33,791	3,75,244	3,36,600	3,77,169
IV.—CUSTOMS.—(Continued.)	(3) Cantonment Custom Houses.	Numbers (3) CANTONMENT CUSTOM HOUSES.			
		1291	1292		
				SALARIES.	
		2	2	Customs Officers	4,225 6,000 4,300 6,000
		2	2	Amins	958 960 1,000 960
		5	5	Dàroghas	1,939 ... 2,000 2,040
				ESTABLISHMENT.	
		297	296	Permanent	26,477 30,396 26,700 27,432
					33,599 37,356 34,000 36,432
				CONTINGENCIES.	
				Stationery	1,223 1,392 1,300 1,392
				House rent	413 446 545 436
				Annual registers	128 200 130 200
				Carpet	20 192 25 60
					1,784 2,230 2,000 2,088
				Total ...	35,383 39,586 36,000 38,520
	Travelling expenses of Sadr Dàroghá and witnesses ... ..		...	...	325
TOTAL CUSTOMS ...		4,68,799	5,29,583	4,80,000	5,34,637
Deduct—Probable saving ...		...	59,583	...	49,637
TOTAL GRANT No. IV. ...		4,68,799	4,70,000	4,80,000	4,85,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. V.		Rs.	Rs.	Rs.	Rs.
V.—STAMPS.					
SALARIES.					
Numbers					
1291	1292				
1	1	Superintendent	5,900	12,000	12,000
1	1	Assistant Superintendent	4,052	3,000	3,600
1	1	Second Assistant Superintendent			3,000
1	1	Examiner ... ..	...	1,800	1,800
	67	Establishment	15,212	15,216	14,628
60		Temporary hands	2,740	86	58
			27,904	32,102	35,086
CONTINGENCIES.					
Stationery		1,200	1,200	1,200	1,200
Ink for Stamps		607	500	...	1,000
Paper for do.		15,560	6,153	10,600	13,000
Purchase of envelopes		738	2,000	...	2,000
Conveyance charges		1,338	1,500	600	1,300
Instruments ... ..		...	5,000	1,650	6,000
Preparation of Stamps		812	...	...	...
Fee for vending Stamps		3,896	4,660	4,500	5,125
Purchase of rules ... ..		...	500	...	500
Miscellaneous ... ..		...	...	1,400	...
			24,151	21,513	30,125
Total ...		52,055	53,615	53,000	65,211
Deduct—Probable saving ...		...	15	...	10,211
TOTAL GRANT No. V. ...		52,055	53,600	53,000	55,000
GRANT No. VI.					
VI.—MINT.					
SALARIES.					
Numbers					
1291	1292				
1	1	Superintendent	5,250	7,200	7,200
ESTABLISHMENT.					
41	117	Permanent	8,957	7,278	9,278
106		Temporary ... ..	...	12,327	10,067
			14,207	26,805	27,120
Carried over ...		14,207	26,805	26,545	27,120

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
		Budget Estimate.	Regular Estimate.	
GRANT No. VI.—(Continued.)	Rs.	Rs.	Rs.	Rs.
Brought forward ...	14,207	26,805	26,545	27,120
CONTINGENCIES.				
Stationery for Permanent Establishment ...	327	162	200	360
Do. for Temporary do. ...	112	165	865	165
Purchase of Stores and Materials ...	...	1,000	2,390	20,000
Miscellaneous ...	26	...	...	...
	465	1,327	3,455	20,525
Total ...	14,672	28,132	30,000	47,645
Deduct—Probable saving ...	...	132	...	17,645
TOTAL GRANT No. VI. ...	14,672	28,000	30,000	30,000
GRANT No. VII.				
LAW AND JUSTICE.				
(1) HIGH COURT.				
SALARIES.				
Chief Judge ...	...	14,400	...	14,400
Puisne do. ...	...	41,400	...	43,050
Registrar ...	...	4,800	...	4,800
...	51,494	...	60,100	...
ESTABLISHMENT.				
Clerks, Civil side ...	...	...	...	...
Do. Criminal side ...	...	...	...	...
Do. Nazir's Office ...	...	...	...	...
Do. District Appeal ...	...	...	...	...
Readers to Judges ...	...	...	...	...
Servants ...	...	...	...	...
Insolvency Court Establishment ...	...	...	6,225	6,225
Temporary Accountants ...	...	...	...	...
Extra Hands ...	...	...	...	...
Increase pending sanction ...	...	...	...	4,930
	48,738	50,652	48,000	49,080
	1,815	360	460	360
	...	...	...	4,930
	1,02,047	1,11,612	1,14,785	1,22,845
Carried over ...	1,02,047	1,11,612	1,14,785	1,22,845

VI.—MINT.—(Continued.)

VII.—LAW AND JUSTICE.

(1) High Court.

Numbers

1291 1292

1
6
1

150

1

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. VII.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(1) High Court.—(Continued.)	Brought forward ...	1,02,047	1,11,612	1,14,785	1,22,845
	CONTINGENCIES.				
	Stationery	2,400	2,400	2,400	2,400
	Annual registers	207	250	200	250
	Purchase of Law Books ... ..	...	1,000	500	1,000
	Miscellaneous charges	1,043	2,860	2,100	2,860
	House rent	630	720	700	720
	Diet to prisoners under trial	2,235	3,000	2,300	...
		6,515	10,230	8,200	7,230
	Total ...	1,08,562	1,21,842	1,22,985	1,30,075
	Deduct—Probable saving ...	...	842	...	...
	Balance Total ...	1,08,562	1,21,000	1,22,985	1,30,075
(2) Suburban Court of Judicature.	Numbers				
	1291 1292				
	1				
	15				
	(2) SUBURBAN COURT OF JUDICATURE.				
	SALARIES.				
	Judge and Legal Secretary ...	28,058	28,057	28,057	28,057
	Clerks	6,162	6,156	6,156	6,636
	Increase pending sanction ...	...	...	...	465
		34,220	34,213	34,213	35,158
(3) Insolvency Court.	CONTINGENCIES.				
	Stationery ... ..	...	200	375	275
	Annual registers ... ..	...	75		
	Miscellaneous charges ... ..	...	...
		...	275	375	275
	Total ...	34,220	34,488	34,588	35,433
	Deduct—Probable saving ...	...	88	...	...
	Balance Total ...	34,220	34,400	34,588	35,433
	Numbers				
	1291 1292				
	1				
	4				
	34 {				
	(3) INSOLVENCY COURT				
	SALARIES				
	Chief Judge ... ..	...	...	...	...
	Judges	11,470	11,667	11,500	...
	Clerks	7,053	9,450	9,400	...
	Temporary	1,729	...	2,000	...
	Allowance to Mansabdars ...	...	360	360	...
		20,252	21,477	23,260	...
	Carried over ...	20,252	21,477	23,260	...

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. VII.—(Continued)		Rs.	Rs.	Rs.	Rs.
Brought forward ...		20,252	21,477	23,260	...
CONTINGENCIES.					
Stationery		835	1,041	1,000	...
Total ...		21,087	22,518	24,260	...
Deduct—Probable saving ...		...	118	...	...
Balance Total ...		21,087	22,400	24,260	...
(4) ARAB'S COURT.					
SALARIES.					
1	Judge	10,762	4,362	10,360	*4,362
1	Assistant Judge		6,000		6,000
35	Clerks		7,482		7,400
6	Extra Hands... ..		3,957		3,957
		21,067	21,801	21,717	21,459
CONTINGENCIES.					
Stationery		681	960	900	960
House rent		693	687	667	807
Diet to prisoners under trial		203	...	200	...
Total ...		22,644	23,448	23,484	23,226
Deduct—Probable saving ...		...	248	...	...
Balance Total ...		22,644	23,200	23,484	23,226
(5) CITY CIVIL COURT.					
SALARIES.					
1	Judge... ..	8,725	6,000	6,000	6,000
1	First Assistant Judge		2,727	2,727	2,727
1	Second do. do.		2,181	2,181	2,181
1	Third do. do.		1,635	1,635	1,635
1	Extra Assistant Judge		1,635	1,635	1,635
1	Extra	175	120	100	120
115	Establishment	25,101	25,539	24,900	25,539
		35,636	39,837	39,178	39,837
Carried over ...		35,636	39,837	39,178	39,837

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

VII.—LAW AND JUSTICE.—(Continued.)

EXPENDITURE.					Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.	
						Budget Estimate.	Regular Estimate.		
(5) City Civil Court.—(Continued)	GRANT No. VII.—(Continued.)					Rs.	Rs.	Rs.	Rs.
	Brought forward					35,636	39,837	39,178	39,837
	CONTINGENCIES.								
	Stationery	...	...	...	...	1,140	1,140	1,140	1,140
	House rent	...	...	...	...	840	840	840	840
	Annual registers	...	...	...	...	168	175	175	200
	Miscellaneous	...	...	...	...	...	1,500	500	200
						2,148	3,655	2,655	2,380
	Total					37,784	43,492	41,833	42,217
	Deduct—Probable saving					...	492	...	...
	Balance Total					37,784	43,000	41,833	42,217
	(6) City Magistrate's Court.	(6) CITY MAGISTRATE'S COURT.							
Numbers									
1291		1292							
SALARIES.									
1			Magistrate	...	...	15,974	6,000	6,000	6,000
1			Deputy Magistrate	...	...		3,000	3,000	3,000
1			1st Assistant	do.	...		2,727	2,727	2,727
1			2nd do.	do.	...		2,181	2,181	2,181
1			3rd do.	do.	...		1,635	1,635	1,635
89			Establishment	...	...	21,502	24,045	22,000	23,442
8		{	Temporary English Translators	...	...	330	330	330	330
			Extra Hands...	...	...	183	120	120	120
			Increase pending sanction	...	...	...	657	...	1,373
					37,989	40,695	37,993	40,808	
Travelling Allowance					539	...	500	...	
CONTINGENCIES.									
Stationery		...	...	...	...	733	816	700	816
House rent		...	...	...	...	215	516	516	516
Annual registers		...	...	...	...	97	100	90	100
Diet to prisoners under trial		...	...	...	...	453	500	700	...
Furniture		...	...	...	...	80	200	370	200
Miscellaneous		...	...	...	...	...	125	160	...
					1,578	2,257	2,536	1,632	
Total					40,106	42,952	41,029	42,440	
Deduct—Probable saving					...	452	...	...
Balance Total					40,106	42,500	41,029	42,440	

VII.—LAW AND JUSTICE.—(Continued.)

(6) City Magistrate's Court.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLĪ.

EXPENDITURE.		Actuals, 1290 FasĪ.	1291 FasĪ.		Budget Estimate, 1292 FasĪ.
			Budget Estimate.	Regular Estimate.	
GRANT No. VII.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(7) Dar-ul-Kaza or Kazi's Court.	Numbers.	(7) DAR-UL-KAZA OR KAZI'S COURT.			
	1891 1292	SALARIES.			
	1	Judge	7,217	8,730	8,730
	...	Assistant ... ..	...	...	870
	43	Establishment	5,735	6,894	6,894
	2	Temporary	564	609	500
		Increase pending sanction ... ..	...	...	2,982
			13,516	16,233	16,124
		CONTINGENCIES.			
		Stationery	384	384	384
		Extra charges ... ..	...	100	100
		House rent	22	32	...
			406	516	384
		Total	13,922	16,749	16,508
		Deduct—Probable saving ... ..	...	49	...
		Balance Total	13,922	16,700	16,508
(8) Legal Secretary's Establishment		538	2,400	...	2,400
(9) Temporary Committee.	Numbers.	(9) TEMPORARY COMMITTEE FOR THE DISPOSAL OF GIRACHARI'S CASES.			
	1891 1292				
	1	Establishment	425	3,763	3,300
		Contingencies	30	90	60
			455	3,853	3,360
(10) Divisional Courts.		(10) DIVISIONAL COURTS.			
	Numbers.	SALARIES..			
	1291 1292				
		Onefourth of Sadr Talukdars' Salaries	19,025	18,000	18,000
	5	Judicial Assistants	13,551	16,585	15,900
	127	Establishment	38,279	39,987	39,700
	10	Extra Hands... ..	263	552	313
			71,118	75,124	73,913
Carried over			71,118	75,124	73,913

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. VII—(Continued.)		Rs.	Rs.	Rs.	Rs.
	Brought forward ...	2,77,475	2,95,381	2,92,918	2,99,108
TEMPORARY.					
76	Numbers				
	1291 1292				
	Onethird of Extra 2nd Talukdars' Salaries ...	8,179	8,618	19,000	8,618
	Do. of do. 3rd do. ...		1,600		2,400
	Clerks of Extra 2nd Talukdars' Courts	2,444	2,520		2,520
	Do. of do. 3rd do. do...	...	...		...
	Extra Clerks of the Amaldar's do...	...	288		...
	Do. Hands for Emergencies ...	...	14,400		1,980
	Servants and Peons ...	1,202	3,876		4,704
	Appointment of Judicial Officer for Railways pending sanction ...	...	...	...	6,200
		2,89,300	3,26,683	3,11,918	3,25,530
TRAVELLING ALLOWANCE.					
	Judicial Assistants ...	2,170	9,045	11,500	5,760
	Establishment of Assts. and 2nd and 3rd Talukdars ...	3,484	10,067		8,200
	Do. of the Extra 2nd Talukdars ...	459	602		300
		6,113	19,714	11,500	14,260
CONTINGENCIES.					
	Stationery for Permanent Establishment ...	23,770	26,327	25,846	25,522
	Do. Temporary do. ...	...	420		...
	Annual registers ...	3,943	8,150	6,700	8,750
	Carriage hire ...	705	3,138	2,500	8,250
	House rent ...	...	100	4,800	...
	Carpets ...	...	508		4,300
	Cattle House ...	...	700		2,850
	Furniture ...	60	400		12,850
	Miscellaneous ...	707	3,453	600	2,475
	Diet to prisoners under trial ...	542	6,445		14,850
		29,727	49,641	40,446	79,847
	Total ...	3,25,140	3,96,038	3,63,864	4,19,637
	Deduct—Probable saving ...	...	39,038	...	...
	Balance Total ...	3,25,140	3,57,000	3,63,864	4,19,637

VII.—LAW AND JUSTICE.—(Continued.)

(11) District Courts.—(Continued.)

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.			
			Budget Estimate.	Regular Estimate.				
VII.—LAW AND JUSTICE.—(Continued.)	(12) Customs Court.	GRANT No. VII.—(Continued.)						
		Rs.	Rs.	Rs.	Rs.			
		(12) CUSTOMS COURT.						
		SALARIES.						
		Numbers						
		1291	1292					
		1		Judicial Assistant to the Talukdár...	1,800	1,800	1,800	
		53 {		Do. Assistant's Establishment...	13,119	6,720	6,720	
				Clerks in the Custom Houses ...		6,756	6,756	
				Increase pending sanction ...		...	1,980
		TRAVELLING ALLOWANCE.						
		Judicial Assistant and Establishment ...		366	1,627	500	1,627	
		CONTINGENCIES.						
		Stationery		678	864	800	864	
		Carriage hire ... ..		...	300	900	300
		Annual registers		83	167		167	
		Miscellaneous charges		650	440		440	
		Diet to prisoners under trial		62	720	300	720	
				1,473	2,491	2,000	2,491	
		Total ...		16,758	19,394	17,776	21,374	
		Deduct—Probable saving ...		...	394	...	...
		Balance Total ...		16,758	19,000	17,776	21,374	
		TOTAL LAW AND JUSTICE ...		7,00,929	7,75,000	7,75,000	8,20,880	
		Deduct—Probable saving ...		...	...	...	45,880
		TOTAL GRANT No. VII. ...		7,00,929	7,75,000	7,75,000	7,75,000	
		VIII.—JAILS.	(1) City Jails.	GRANT No. VIII.				
				JAILS.				
				(1) CITY JAILS.				
				SALARIES.				
				Numbers				
				1291	1292			
1				Head Superintendent	6,000	10,000	6,000	
1				Assistant Head Superintendent ... ..	...		3,600
1				Superintendent	3,600		...	
1				Deputy Superintendent... ..	1,200		1,200	
1				Jailor ... ..	...	...	600
Carried over ...				...	10,800	10,000	11,400

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLĪ.

VIII—JAILS.—(Continued.)

(1) City Jails—(Continued.)

EXPENDITURE.					Actuals, 1290 FaslĪ.	1291 FaslĪ.		Budget Estimate, 1292 FaslĪ.
						Budget Estimate.	Regular Estimate.	
GRANT. No. VIII.—(Continued.)					Rs.	Rs.	Rs.	Rs.
Numbers		Brought forward ...			42,826	10,800	10,000	11,400
1291	1292	ESTABLISHMENT.						
368		Head Office ...	...	...	...	2,226	27,000	3,390
		Sultan Shahi do. ...	...	...	...	636		450
		Chanchalguda Jail Office ...	...	...	...	1,407		...
		Lock-ups ...	...	...	...	1,608		3,969
		Guards ...	...	...	...	19,410		19,780
		Jail Dispensary ...	...	...	...	1,380	1,680	
		Do. Hands for Head Office...	...	...	...	11,014	10,000	12,081
					42,826	48,481	47,000	52,750
Travelling Allowance ...					41	...	...	...
CONTINGENCIES.								
Stationery ...					84	600	100	684
House rent ...					290	120	900	84
Miscellaneous charges ...						584		...
					374	1,304	1,000	768
Total ...					43,241	49,785	48,000	53,518
SUPPLIES AND SERVICES.								
Rations ...					55,492	50,000	58,000	53,500
Clothing ...						5,000	6,000	5,000
Fetters ...						50	50	50
Oil ...						1,500	1,500	1,500
Funeral expenses ...						200	200	200
Manufacturing implements ...						200	200	400
Labouring tools...								
Confinement charges ...						50	50	50
Miscellaneous do. ...						2,002	11,000	1,750
Total ...					55,492	59,002	77,000	62,450
Total City Jails ...					98,733	1,08,787	1,25,000	1,15,968
Deduct—Probable saving ...					...	787	...	...
Balance Total City Jails ...					98,733	1,08,000	1,25,000	1,15,968

VIII—JAILS.—(Continued.)

(1) City Jails—(Continued.)

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

VIII.—JAILS.—(Continued.)

(2) District Jails.

EXPENDITURE.					Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
						Budget Estimate.	Regular Estimate.	
GRANT No. VIII.—(Continued.)					Rs.	Rs.	Rs.	Rs.
Numbers								
(2) DISTRICT JAILS.								
SALARIES.								
1291	1292							
	1			Superintendent of Gulbarga Jail ...	1,420	1,200	1,200	1,200
90	{			Jailors	6,244	6,720	6,700	6,720
				Establishment	7,695	8,362	8,000	8,954
494				Temporary Guards	36,062	53,308	50,000	58,686
					51,421	69,590	65,900	75,560
CONTINGENCIES.								
Stationery					886	961	} 4,100	1,080
Extra charges					899	960		3,300
					1,785	1,921	4,100	4,380
Total ...					53,206	71,511	70,000	79,940
SUPPLIES AND SERVICES.								
Rations					97,367	2,06,289	1,13,225	1,55,045
Clothing					12,672	16,100	15,000	17,300
Fetters					207	1,350	500	1,750
Oil					1,259	4,413	4,000	8,750
Funeral expenses					128	1,183	500	825
Manufacturing implements					226	1,936	2,000	3,100
Labouring tools... ..					459	1,845	1,000	...
Confinement charges					4	290	...	...
Road expenses					77	1,060	500	415
Purchase of Stores ... ..					...	9,315	56,311	85,400
Do. of miscellaneous articles					790	4,810	8,000	11,850
Miscellaneous charges					3,469	2,414	3,964	2,525
Total ...					1,16,658	2,51,005	2,05,000	2,86,960
Total District Jails ...					1,69,864	3,22,516	2,75,000	3,66,900
Deduct—Probable saving ...					...	516	..	...
Balance Total District Jails ...					1,69,864	3,22,000	2,75,000	3,66,900
TOTAL JAILS ...					1,68,597	4,30,000	4,00,000	4,82,868
Deduct—Probable saving ...					..	...	...	82,868
TOTAL GRANT No. VIII ...					2,68,597	4,30,000	4,00,000	4,00,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLĪ.

EXPENDITURE.		Actuals, 1290 Faslī.	1291 Faslī.		Budget Estimate, 1292 Faslī.			
			Budget Estimate.	Regular Estimate.				
IX.—POLICE.	(1) Metropolitan Police.	GRANT No. IX.		Rs.	Rs.	Rs.	Rs.	
		POLICE.						
		Numbers		(1) METROPOLITAN.				
		1291	1292	SALARIES.				
			1	Commissioner	12,000	12,000	12,000	12,000
			4	Head Inspectors		4,572	4,000	4,572
			13	Inspectors		6,357	6,000	6,357
				Sub-Inspectors		381	...	...
			1	Chief Constable		2,727		2,727
				OFFICE ESTABLISHMENT AND FORCE.				
					1,57,235		1,35,200	
			27	Mounted Police	10,984	11,148		11,148
			1404	Constables		1,33,032		1,33,032
			97	Commissioner's Office		14,154	10,500	14,154
			8	Head Inspectors' do.		3,270	3,300	3,270
				Allowance to Drill Instructors		271	276	100	276
			13	Temporary ... ..	...	180	3,000	3,120
				Increase pending sanction ... ..	...	...	...	8,388
				1,80,490	1,88,097	1,74,100	1,99,044	
				CONTINGENCIES.				
				Stationery	2,831	2,504	2,800	2,089
				House rent	3,321	4,096	3,000	3,096
				Annual registers	208	250	250	250
				Diet to prisoners under trial	2,981	3,000	2,800	3,000
				Miscellaneous charges	9,277	2,585	2,750	6,251
				18,618	12,435	11,600	14,636	
				Total ...	1,99,108	2,00,532	1,85,700	2,13,730
		Deduct—Probable saving ...	...	1,532	...	...
		Balance Total ...	1,99,108	1,99,000	1,85,700	2,13,730		
(2) Suburban.	Numbers	(2) SUBURBAN.						
		1291	1292	SALARIES.				
			1	Chief Superintendent	8,508	6,600	6,600	6,600
			1	Assistant do.		1,908	2,000	1,908
			2	Superintendents	4,545	5,154	5,100	5,154
			6	Head Inspectors ... ..	...	7,548	7,000	7,308
			14	Inspectors ... ..	...	6,846	6,500	6,846
			4	Sub-Inspectors ... ..	...	1,524	1,200	1,524
				Carried over ...	13,053	29,580	28,400	29,340

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

		EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
				Budget Estimate.	Regular Estimate.	
		GRANT No. IX.—(Continued.)	Rs.	Rs.	Rs.	Rs.
		Numbers Brought forward ..	13,053	29,580	28,400	29,340
		1291 1292 ESTABLISHMENT AND FORCE.				
		23 Chief Superintendent's Office ...	6,398	6,492	6,300	6,492
		13 Superintendent's Office ...	4,770	4,380	6,000	4,386
		6 Head Inspectors' do. ...		1,638		1,638
		17 Inspectors' do. ...			1,63,000	4,080
		22 Mounted Police ...	1,67,902	8,415		8,415
		1,513 Constables ...		1,56,753		1,40,703
		Do. for Chadarghat ..	12,177	13,284		13,284
		31 Arabs... ..				4,872
		Constables (Railway Station) ..		1,395	1,000	1,395
		Extra Peon	7			
		Allowance to Drill Instructors ...				
		Allowance to Begam Bazar Police... }	208	195	2,700	156
		Increase pending sanction ... }				7,463
			2,04,515	2,22,132	2,07,400	2,22,224
		CONTINGENCIES.				
		Stationery	3,913	4,911	4,000	4,911
		House rent	4,951	5,065	5,000	5,065
		Carriage Hire	38	1,834	100	200
		Carpet	106	75	140	225
		Diet to prisoners under trial	622	1,200	500	1,200
		Miscellaneous charges	1,190	1,060	960	1,108
		Railway fares	129		400	2,000
			10,949	14,145	11,100	14,709
		Total ..	2,15,464	2,36,277	2,18,500	2,36,933
		Deduct—Probable saving ...		8,001		
		Balance Total ...	2,15,464	2,28,276	2,18,500	2,36,933
		(2) Suburban.—(Continued.)				
		Numbers (3) DIVISIONAL POLICE.				
		1291 1292 SALARIES.				
		5 Divisional Superintendents ...	31,039	33,000	32,600	33,000
		27 Establishment ...	22,858	21,201	19,000	19,020
		1 Do. Temporary ...		840	100	120
			53,897	55,041	51,700	52,140
		Travelling Allowance ...	2,748	4,400	1,500	4,086
		Carried over...	56,645	59,441	53,200	56,226
		(2) Divisional Police.				

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.	
			Budget Estimate.	Regular Estimate.		
(3) Divisional Police.—(Continued.)	GRANT No. IX.—(Continued.)		Rs.	Rs.	Rs.	Rs.
	Brought forward		56,645	59,441	53,200	56,220
	CONTINGENCIES.					
	Stationery	...	2,425	2,400	2,400	2,400
	House rent	...	380	840	400	840
	Annual registers	...	...	200	...	...
	Carriage hire	...	755	2,620	700	2,170
	Miscellaneous charges	...	307	1,580	1,650	1,400
	Carpet	...	45	100	500	...
	Diet to prisoners under trial	...	54	100	50	100
			3,966	7,840	5,700	6,910
	Total		60,611	67,281	58,900	63,130
	Deduct—Probable saving		...	2,281	...	...
Balance Total		60,611	65,000	58,900	63,130	

POLICE.—(Continued.)	Numbers	(4) DISTRICT POLICE.					
		1291	1292				
	SALARIES.						
	16	District Superintendents	...	31,784	36,261	37,000	37,210
	104	Inspectors	...	1,04,439	1,14,687	1,14,000	1,16,310
	14	Sub-Inspectors	...	4,484	5,220	5,800	7,890
	1	Town do.	...	1,108	1,200	1,200	1,200
	ESTABLISHMENT.						
	84	Superintendents' Office	...	27,571	29,841	30,000	29,100
	105	Inspectors' do.	...	18,230	17,724	18,000	18,840
	7	Sub-Inspectors' do.	...	631	756	1,000	1,000
	1	Town Inspectors' do.	...	193	180	160	180
	399	Mounted Police	...	1,34,186	1,56,724	1,35,000	1,52,760
	9616	Constables	...	10,09,466	10,19,283	10,00,000	10,12,020
		Advances of pay	...	350	...	...	...
	TEMPORARY.						
		Mounted Police	...	8,218	12,195	7,800	17,770
		Jamādārs	...	123	264	...	...
		Dafādārs	...	...	963	9,500	...
		Constables	...	1,682	1,704	...	...
		Extra Police	...	459	960	...	...
		Shorāpūr Garrison	...	278	294	240	240
		Clerk, of the Railway Police Supt.	...	448	...	...	...
		Persian writer	...	...	120	...	...
		Servants...	...	509	1,248	1,000	...
		Allowance to Railway Police Supt.	...	499	240	500	730
		Pensions...	...	...	1,230	...	...
			13,44,658	14,01,094	13,61,200	13,95,290	
Carried over			13,44,658	14,01,094	13,61,200	13,95,290	

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. IX.—(Continued.)		Rs.	Rs.	Rs.	Rs.
Brought forward ...		13,44,658	14,01,094	13,61,200	13,95,292
TRAVELLING ALLOWANCE.					
Officers ...	...	2,971	15,832	7,500	} 16,360
Establishment ...	...	5,042	4,691	2,500	
Drill Instructors ...	...	1,349	1,998	1,500	
CONTINGENCIES.		9,362	22,521	11,500	18,269
Stationery ...	...	24,879	25,344	24,000	25,032
Cleaning of fire arms ...	...	2,994	3,637	2,500	3,653
Annual registers ...	...	61	215	400	450
Carriage hire ...	...	619	2,966	600	...
Fetters ...	...	10	496	100	200
House rent ...	...	1,099	1,522	1,200	1,690
Gun powder ...	...	8	1,400	500	1,450
Carpet ...	...	64	1,430	1,000	1,000
Miscellaneous ...	...	853	2,675	5,525	6,685
Diet to prisoners under trial ...	...	1,924	12,602	1,575	13,233
Purchase of tents ...	...	7,451	..	...	...
		39,962	52,287	37,400	53,393
Total ...		13,93,982	14,75,902	14,10,100	14,66,954
Deduct—Probable saving ...		..	25,902	...	...
Balance Total ...		13,93,982	14,50,000	14,10,100	14,66,954
(4) District Police.—(Continued.)					
Numbers	(5) POLICE CLOTHING DEPARTMENT.				
1291	1292				
SALARIES.					
Superintendent ...	...	2,400	2,400	2,400	2,400
Clerks ...	...	360	360	360	360
CONTINGENCIES.		2,760	2,760	2,760	2,760
Stationery ...	...	} 832	60	60	60
Miscellaneous ...	...		700	680	700
OTHER EXPENSES.		832	760	740	760
Conveyance charges ...	...	..	2,000	2,000	...
Preparation of dress ...	...	59,732	1,12,548	1,39,100	83,118
		59,732	1,14,548	1,41,100	83,118
Total ...		63,324	1,18,068	1,44,600	86,638
Deduct—Probable saving ...		...	8	...	...
Balance Total ...		63,324	1,18,060	1,44,600	86,638
(5) Police Clothing Department.					

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
(6) Cantonment Police.	GRANT No. IX.—(Continued.)	Rs.	Rs.	Rs.	Rs.
	(6) CANTONMENT POLICE.				
	Residency Police	8,280	8,280	10,200	8,280
(7) Boundary Police.	(7) BOUNDARY POLICE.				
	Superintendent	3,939	4,800	4,800	3,300
	Establishment	980	960	960	960
	Extra hands ... ..	...	228	3,228	2,243
	Constables ... ..	...	...	...	11,761
		4,919	5,988	8,988	18,264
	Travelling Allowance	67	300	300	200
	CONTINGENCIES.				
	Stationery ... ..	...	540	440	466
	House rent ... ..	...	120	120	...
	Carriage hire	1	240	152	300
	Miscellaneous	65	200	...	200
(8) Village Police.		66	1,100	712	966
	Total ...	5,052	7,388	10,000	19,430
	(8) VILLAGE POLICE.				
	Patels	3,23,705	3,74,626	1,75,000	} 3,31,709
(9) Miscellaneous Charges.	Setsendlis	26,043	1,07,702	50,000	
	Talâris	50,681	87,202	32,800	
	Total ...	4,00,429	5,69,530	2,57,800	3,31,709
	Deduct—Probable saving ...	...	2,91,940	...	...
(9) Miscellaneous Charges.	Balance Total ...	4,00,429	2,77,590	2,57,800	3,31,709
	(9) MISCELLANEOUS CHARGES.				
	Mannevârs	610	660	650	660
	Kotwâls of Pûrâs	596	936	850	936
(9) Miscellaneous Charges.	Miscellaneous	322	204	200	204
	Total ...	1,528	1,800	1,700	1,800

IX.—POLICE.—(Continued.)

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
IX.—POLICE—(Continued.)	GRANT No. IX—(Continued.)	Rs.	Rs.	Rs.	Rs.
	(10) Thagi and Dakaiti	3,483	4,606	2,500	4,606
	TOTAL POLICE ...	23,51,261	23,60,000	23,00,000	24,33,216
	Deduct—Probable saving ...	...	...	...	1,33,216
	TOTAL GRANT No. IX ...	23,51,261	23,60,000	23,00,000	23,00,000
X.—POST OFFICE.	GRANT No. X.				
	X.—POST OFFICE.				
	(1) HEAD OFFICE.				
	Numbers				
	12911292				
	1	Post-Master-General	14,400	12,000	12,000
	1	Assistants	4,244	4,800	6,000
	116	Establishment	25,793	25,716	25,000
		Temporary hands ... ..	...	1,200	1,200
		Extra do.	635	600	...
		Increase pending sanction ...	...	...	2,400
			45,072	44,316	44,200
					46,236
		Travelling Allowance	4	...	250
	CONTINGENCIES.				
		Stationery	4,221	2,160	2,300
		House rent	1,377	...	50
		Miscellaneous		4,000	3,400
			5,598	6,160	5,750
					6,208
		Total ...	50,674	50,476	50,200
					52,444
(2) Inspecting Post-Masters.	(2) INSPECTING POST-MASTERS.				
	Numbers				
	12911292				
	5	Inspecting Post-Masters ... ..	...	...	8,000
	5	Peons ... ..	...	...	420
		Contingent charges ... ..	...	...	120
					120
		Total ...	...	...	8,540
					8,460

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. X.—(Continued.)		Rs.	Rs.	Rs.	Rs.
X.—Post Office.—(Continued.)	(3) District Post Offices.				
	Numbers				
	1291 1292				
	SALARIES				
	15 Post-Masters... ..	11,625	10,800	10,800	10,800
	60 Deputy Post-Masters			7,150	7,820
	148 Establishment	1,49,196	1,52,892	30,000	33,800
	200 Delivery peons			15,000	19,596
	1351 Runners			90,200	92,652
	Dhars who accompany British Post Office runners	906	823	750	823
	Temporary establishment	3,757	23,957	11,360	27,816
	Establishment pending sanction ... ..	...	..	..	31,248
		1,65,484	1,88,472	1,65,260	2,23,555
	CONTINGENCIES.				
	Stationery for permanent offices	5,036	5,176	5,000	5,226
	House rent	788	819	800	921
	Carpets	572	3,200	850	3,200
	Ferry charges &c.	792	843	4,000	4,917
		7,188	10,038	10,650	14,264
	Total ...	1,72,672	1,98,510	1,75,910	2,37,819
(4) Fee for vending Stamps		704	...	350	...
TOTAL POST OFFICE ...		2,24,050	2,48,986	2,35,000	2,98,723
Deduct—Probable saving ...		...	13,986	...	60,723
TOTAL GRANT No. X ...		2,24,050	2,35,000	2,35,000	2,38,000
XI.—EDUCATION.	GRANT No. XI.				
	XI.—EDUCATION.				
	(1) OFFICE OF THE DIRECTOR OF				
	PUBLIC INSTRUCTION.				
	Numbers				
	1291 1292				
	SALARIES.				
	1 Director ... ..	...	6,000	...	6,000
	24 Establishment ... ..	...	8,496	...	8,496
	Temporary establishment ... ..	...	...	...	...
		...	14,496	...	14,496
	Carried over ...	...	14,496	...	14,496

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XI.—(Continued.)		Rs.	Rs.	Rs.	Rs.
Brought forward ...		...	14,496	...	14,496
CONTINGENCIES.					
Stationery ...	...	...	1,560	...	1,200
House rent ...	...	...	600	...	600
Carriage hire ...	...	...	200	...	100
Printing charges ...	...	...	...	...	...
Annual registers ...	...	...	200	...	100
Furniture ...	...	...	200	...	200
Prizes ...	...	...	700	...	700
Examiners' fees ...	...	...	...	...	670
Subscription for News-papers ...	...	...	1,152	...	1,192
Miscellaneous ...	...	...	...	...	200
Purchase of books (pending sanction) ...	...	...	...	...	1,200
		...	4,612	...	6,162
Total ...		...	19,108	...	20,658
(1) Office of the Director of Public Instruction.—(Continued.)					
	Numbers				
	1291 1291				
(2) CITY SCHOOLS.					
SALARIES.					
English Professors ...	...	...	8,460	...	11,760
Assistants ...	...	...	2,400	...	...
Inspector ...	...	...	11,562	...	11,562
Head Masters ...	...	...	7,020	...	6,120
Assistant Masters ...	...	...	5,127	...	4,500
Teachers ...	...	...	11,070	...	8,881
Assistant Teachers ...	...	...	2,325	...	10,758
Servants ...	...	...	2,451	...	2,169
Temporary Teachers ...	...	...	5,538	...	5,538
Scholarships ...	...	...	8,298	...	7,398
		...	64,251	...	68,686
CONTINGENCIES.					
Stationery ...	...	...	...	...	720
House rent ...	...	...	2,220	...	2,220
Stationery, &c. for Branch School ...	...	...	600	...	...
Furniture ...	...	...	530	...	450
Examination admission fees ...	...	...	350	...	350
Purchase of books ...	...	...	400	...	935
		...	4,100	...	4,675
Pending sanction ...	...	...	...	...	32,641
Total ...		...	68,351	...	1,06,002
Deduct—Probable saving ...		...	3,917	...	...
Balance Total ...		...	64,434	...	1,06,002

XI.—EDUCATION.—(Continued.)

(2) City Schools.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.						Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
							Budget Estimate.	Regular Estimate.	
GRANT No. XI.—(Continued.)						Rs.	Rs.	Rs.	Rs.
(3) HIGH SCHOOL.									
SALARIES.									
(3) High School.	Masters &c.	...	...	...	...	...	13,200	...	13,200
	Establishment	...	...	...	...	...	9,408	...	9,408
	Scholarships	...	...	...	...	...	1,200	...	1,200
	Total	...	...	...	...	...	23,808	...	23,808
	Stationery	...	...	...	...	...	720	...	720
	Total	...	...	...	...	...	24,528	...	24,528
(4) Girls School						...	1,200	...	1,200
Total City						1,09,064	1,09,270	1,17,000	1,52,388
(5) DISTRICT SCHOOLS.									
(5) District Schools.	Numbers		INSPECTION.						
	1291	1292							
			SALARIES.						
			Divisional Inspectors	...	...	6,473	6,720	6,700	6,720
			Establishment	...	...	4,618	4,560	4,500	4,560
						11,091	11,280	11,200	11,280
			Travelling Allowance	...	...	738	1,800	700	1,800
			CONTINGENCIES						
			Stationery	...	...	588	600	500	600
			House rent	...	...	160	120	150	120
			Carriage hire	...	...	167	625	150	625
			Prize books	...	...	460	300	300	300
			Miscellaneous	...	...	297	500	2,500	500
						1,672	2,145	3,600	2,145
			Pending sanction	...	...	...	...	...	1,500
			Total	...	...	13,501	15,225	15,500	16,725

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate. 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XI.—(Continued.)		Rs.	Rs.	Rs.	Rs.
Numbers	SCHOOLS.				
1291	1292				
	SALARIES.				
	Head Masters	36,367	43,580	40,000	44,580
	Assistant Masters	5,301	7,104	4,500	7,842
	Servants	3,043	903	2,200	975
	Scholarships ... ..	...	1,560	500	1,560
		44,711	53,147	47,200	54,957
	Travelling Allowance	10	...	...	...
	CONTINGENCIES.				
	Stationery	1,787	1,788	1,800	1,866
	House rent	1,502	1,839	500	1,848
	Furniture	606	5,731	5,000	3,550
	Purchase of books	141			
	Miscellaneous	76			
		4,112	9,358	7,300	7,264
	Pending sanction ... ..	...	...	...	28,538
	Total	48,833	62,505	54,500	90,759
	Total District Schools	62,334	77,730	70,000	1,07,484
TOTAL EDUCATION		1,71,398	1,87,000	1,87,000	2,59,872
Deduct—Probable saving ... ..		...	...	...	69,872
TOTAL GRANT No. XI.		1,71,398	1,87,000	1,87,000	1,90,000
GRANT No. XII.					
PRINTING.					
Numbers	(1) CENTRAL PRESS.				
1291	1292				
	SALARIES.				
	1 Superintendent	4,100	4,200	4,200	4,200
	80 Establishment	17,875	18,588	18,500	18,948
	2 Temporary hands ... ..	...	480	...	480
		21,975	23,268	22,700	23,628
	Carried over	21,975	23,268	22,700	23,628

XI.—EDUCATION.—(Continued.)

(5) District Schools.—(Continued.)

XII.—PRINTING.

(1) Central Press

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XII.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(1) Central Press.—(Continued.)	Brought forward ...	21,975	23,268	22,700	23,628
	CONTINGENCIES.				
	Stationery	2,400	2,400	3,000	2,400
	Miscellaneous	321	320	1,200	...
	Purchase of Lithographic Stones	3,284	1,500	1,500	3,000
		6,005	4,220	5,700	5,400
	Total ...	27,980	27,488	28,400	29,028
	Deduct—Probable saving ...	...	36	...	...
	Balance Total ...	27,980	27,452	28,400	29,028
(2) English Press.	Numbers 1291 1292				
	(2) ENGLISH PRESS.				
	Establishment	1,188	1,188	1,188	1,188
	Contingencies ... ..	...	...	12	...
	Total ...	1,188	1,188	1,200	1,188
(3) Divisional Press.	Numbers 1291 1292				
	(3) DIVISIONAL PRESS.				
	Establishment	5,072	5,160	4,500	3,420
	Travelling Allowance ... ..	...	...	...	15
	CONTINGENCIES.				
	Stationery	312	300	200	180
	Extra charges	503	500	300	410
		815	800	500	590
	Total ...	5,887	5,960	5,000	4,025
	Refund of Deposits ... ..	...	...	...	759
TOTAL GRANT No. XII. ...		35,055	34,600	34,600	35,000
GRANT No. XIII.					
MONEY ORDER ESTABLISHMENT.	Numbers				
	1291 1292				
	MONEY ORDER ESTABLISHMENT.				
	SALARIES.				
	Establishment	1,348	1,500	1,500	

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XIV.		Rs.	Rs.	Rs.	Rs.
MEDICAL.					
XIV.—MEDICAL.	(1) Afzalganj Hospital.	Numbers	(1) AFZALGANJ HOSPITAL.		
		1291 1292	SALARIES.		
		1	Physician	3,000	3,000
		1	Assistant	2,100	2,100
		1	Inspection allowance to Residency Surgeon	3,600	3,600
		28	Establishment	5,610	4,122
		1	Doctress	3,000	3,000
		3	Dressers ... ..	...	1,440
			Pending sanction ... ..	...	2,130
			Total ...	15,099	17,310
			Travelling Allowance	25	...
			CONTINGENCIES		
			Stationery	630	600
			House rent	300	420
			Supplies and Services	5,028	6,000
			Extra charges	1,664	600
				7,622	4,600
			Total ...	22,746	24,930
			Deduct—Probable saving ...	930	...
			Balance Total ...	22,746	22,000
					26,012
(2) City Hospitals.	(2) CITY HOSPITALS.	Numbers			
		1291 1292	SALARIES		
		9	Karwan Hospital	2,591	2,472
		5	Muhammad Maulana's Hospital ...	3,891	3,840
		1	Bakar Ali Khan Bahadur's Hospital.	1,842	1,842
		9	Suburban Police Hospital	1,020	1,020
		16	Metropolitan Police Hospital ...	4,500	4,500
			Allowance to Medical attendants ...	48	3,800
			Hospital for Europeans	3,562	3,561
		16	Lunatic Asylum	1,190	3,576
			Pending sanction ... ..	...	2,664
				18,644	24,611
			Carried over ...	18,644	23,700
					23,983

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Faslí.	1291 Faslí.		Budget Estimate, 1292 Faslí.
			Budget Estimate.	Regular Estimate.	
GRANT No. XIV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(2) City Hospitals.—(Continued.)	Brought forward ...	18,644	24,611	23,700	23,983
	CONTINGENCIES.				
	Kárwán Hospital	281	276	280	276
	Bákar Alí Khán Bahádúr's Hospital	216	198	190	198
	Muhammad Maulànà's Hospital	180	230	180	190
	Suburban Police Hospital	520	486	300	486
	Metropolitan Police Hospital	468	512	290	512
	Miscellaneous Hospitals ... ..	...	180	...	...
	Lunatic Asylum... ..	100	2,960	160	2,455
		1,765	4,842	1,400	4,117
	Total ...	20,409	29,453	25,100	28,100
	Deduct—Probable saving ...	...	9,053	...	...
	Balance Total ...	20,409	20,400	25,100	28,100
XIV.—MEDICAL.—(Continued.)	(3) MEDICAL SCHOOL.				
	Numbers				
	1291 1292				
	SALARIES.				
	1 Professor ... ..	...	8,400	8,400	8,400
	1 Assistant Demonstrator of Anatomy.	...	3,600	3,600	5,962
	1 Superintendent of Medical Depot ...	...	1,200	1,000	*1,200
	1 Assistant do. do. ...	...	1,440	1,300	1,440
	5 School Establishment	17,770	3,144	3,100	2,148
	7 Depot do. ... ..	...	...	...	996
	1 Professor of Chemistry ... ..	...	1,800	1,300	1,800
	1 Inspector of Hospitals ... ..	...	...	1,800	13,300
	1 Yusuf Ali ... ..	...	...	500	1,200
	1 Peon ... ..	...	...	106	...
	56 Scholarships... ..	8,219	19,834	15,000	19,834
(3) Medical School.	Pending sanction ... ..	...	...	...	2,759
		25,989	39,418	36,100	59,039
	CONTINGENCIES.				
	Carriage hire ... ..	...	1,000	...	2,500
	Printing charges of examination papers ...	...	...	15	13
	Extra charges	93	1,536	15	36
		93	2,536	30	2,549
	Total ...	26,082	41,954	36,130	61,588
	Deduct—Probable saving ...	...	10,460	...	...
	Balance Total ...	26,082	31,494	36,130	61,588

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
		Rs.	Rs.	Rs.	Rs.
GRANT No. XIV.—(Continued.)					
(4) DISTRICT HOSPITALS AND DISPENSARIES.					
Numbers					
1291	1292				
SALARIES.					
29	Physician attending Districts and Tahsils	45,170	45,540	40,600	41,738
14	Dressers		7,860	6,000	8,105
ESTABLISHMENT.					
272	Districts	19,434	20,920	18,000	22,284
	Tahsils				
	Vaccinators	1,060	...	...	...
	Temporary		...	...	...
	Pending sanction	...	...	...	19,873
		65,664	74,320	64,600	92,000
Travelling Allowance		1,142	3,462	1,450	3,254
CONTINGENCIES.					
Stationery		3,438	3,840	3,000	3,948
House rent		627	452	450	...
Extra charges		2,386	6,024	2,030	...
Supplies and services		1,802	4,129	2,160	6,577
Furniture		10	1,430	1,500	
Carriage hire		222	12	10	...
		8,485	15,887	9,150	10,525
Total		75,291	93,669	75,200	1,05,779
Deduct—Probable saving		...	12,909	...	...
Balance Total		75,291	80,760	75,200	1,05,779
(5) PHYSICIAN ATTENDING SETTLEMENT COMMISSIONER.					
Physician		...	900	1,570	...
Establishment		...	396		...
		...	1,296		...
Horse allowance during tour		...	240		...
Contingent charges		...	60	...	...
Total		...	1,596	1,570	...

XIV.—MEDICAL.—(Continued.)

(4) District Hospitals and Dispensaries.

(5) Physician attending Settlement Commissioner.

XIV.—MEDICAL.—(Continued.)

(4) District Hospitals and Dispensaries.

(5) Physician attending Settlement Commissioner.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.					Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
						Budget Estimate.	Regular Estimate.	
GRANT No. XIV.—(Continued)					Rs.	Rs.	Rs.	Rs.
Purchase of Medicines					43,500	21,750	20,000	23,000
TOTAL MEDICAL					1,88,028	1,80,000	1,80,000	2,44,479
Deduct—Probable saving					...	...	...	59,479
TOTAL GRANT No. XIV.					1,88,028	1,80,000	1,80,000	1,85,000
GRANT No. XV.								
ADMINISTRATION AND PUBLIC DEPARTMENTS.								
(1) HONORARIUM.								
(1) Honorarium.	Prime Minister				1,63,636	1,63,666	1,63,666	1,77,272
	Peshkár				1,18,182	1,09,090	1,09,090	1,09,090
					2,81,818	2,72,756	2,72,756	2,86,362
CIVIL SECRETARIATES.								
(2) REVENUE AND FINANCIAL SECRETARY'S								
(2) Revenue and Financial Secretary's Office.	Numbers		OFFICE.					
	1291	1292	SALARIES.					
	1	1	Secretary		14,400	14,400	14,400	14,400
	1	1	Assistant Secretary		8,400	8,400	8,400	8,400
			ESTABLISHMENT.					
	63	63	Permanent		41,742	44,460	43,160	39,075
	1	1	Temporary hands		1,200	1,200	400	720
			Allowance to Mansabdars		744	780	750	780
					66,486	69,240	67,110	63,375
			CONTINGENCIES.					
			Stationery		5,065	3,600	5,000	3,600
			Extra charges		101	2,940	1,560	8,805
				5,166	6,540	6,560	12,405	
		Total		71,652	75,780	73,670	75,780	

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(3) Judicial Secretary's Office.	Numbers	(3) JUDICIAL SECRETARY'S OFFICE.			
	1291 1292	SALARIES.			
	1 1	Secretary	14,400	14,400	14,400
	1 1	Extra Assistant Secretary	5,454	5,454	...
		Appointment of Under-Secretary (pending sanction) ... ..	...	...	7,200
		ESTABLISHMENT.			
	42 42	Permanent	18,660	20,358	20,300
	26 26	Temporary and extra	6,254	6,603	6,600
			44,768	46,815	41,300
		CONTINGENCIES.			
		Stationery	1,089	1,089	1,750
		Extra charges	408	1,200	
			1,497	2,289	1,750
		Total ...	46,265	49,104	43,050
		Deduct—Probable saving ...	...	5,454	...
		Balance Total ...	46,265	43,650	43,050
Extra Legal Officer			30,000	6,000	...
(4) Miscellaneous and Private Secretary's Office.	Numbers	(4) MISCELLANEOUS AND PRIVATE SECRETARY'S OFFICE.			
	1291 1292	SALARIES.			
	1 1	Secretary	10,000	10,800	10,800
		ESTABLISHMENT.			
		Permanent	10,539	11,268	10,270
		Temporary Servants	94	90	80
		Increase pending sanction ... ..	...	...	15,894
			20,633	22,158	21,150
		CONTINGENCIES.			
		Stationery	455	480	450
		Extra charges	18	500	400
			473	980	850
		Total ...	21,106	23,138	22,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.		Actuals, 1290 Faslı.	1291 Faslı.		Budget Estimate, 1292 Faslı.
			Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(5) Private Secretary's or English Office.	Numbers	(5) PRIVATE SECRETARY'S OR ENGLISH OFFICE.			
	1291 1292	SALARIES.			
	1 1	Secretary	9,817	7,200	7,200
	1 1	Assistant	2,400	2,400	2,400
		ESTABLISHMENT.	16,414	18,397	
		Permanent	17,697		18,333
			26,231	27,297	27,933
		CONTINGENCIES.			
		Stationery	600	600	600
		Extra charges	2,953	1,200	1,200
			3,553	1,800	1,800
		Total ...	29,784	29,097	29,733
(6) Secretary of Sarf-i-Khâs.		(6) Sarf-i-Khâs Secretary	7,200	7,200	7,200
(7) Political or Persian Office.	Numbers	(7) POLITICAL OR PERSIAN OFFICE.			
	1291 1292	SALARIES.			
	1 1	Manager	5,454	16,146	10,800
		ESTABLISHMENT.			
		Permanent	24,595	46,359	35,511
		Temporary	1,563	1,461	...
			31,612	63,966	46,311
		CONTINGENCIES.			
		Stationery	2,400	2,400	2,400
		Extra charges	909	800	353
			3,309	3,200	2,753
		Total ...	34,921	67,166	49,064

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(8) Dār-ul-Inshā.	Numbers				
	1291 1292				
	1 1				
	1 1				
		(8) DAR-UL-INSHA.			
		SALARIES.			
		Superintendent	6,000	6,000	6,000
		Assistant Superintendent	1,200	1,200	1,200
		Establishment	1,260	1,260	1,260
			8,460	8,460	8,460
(8) Dār-ul-Inshā.		CONTINGENCIES.			
		Stationery	84	84	84
		Extra charges ... ..	...	100	100
			84	184	184
		Total	8,544	8,644	8,644
CIVIL OFFICES OF ACCOUNTS AND AUDIT.					
(9) Daftar Divāni		23,752	13,787	14,000	14,551
(10) Do. Māl		54,736	49,253	48,484	48,294
Total		78,488	63,040	62,484	62,845
Deduct—Probable saving ... ..		...	2,796	...	...
Balance Total		78,488	60,244	62,484	62,845
(11) Accountant General's Office.	Numbers				
	1291 1292				
	1 1				
	4 4				
		(11) ACCOUNTANT GENERAL'S OFFICE.			
		SALARIES.			
		Accountant General... ..	12,000	12,000	16,800
		Assistants ... ..	...	14,856	24,000
		ESTABLISHMENT.			
		Permanent	80,299	82,446	83,580
(11) Accountant General's Office.		Temporary ... ..	...	3,000	9,000
		Money Order Establishment ... ..	...	...	1,500
		Increase in the allowance of Mansabdars pending sanction ... ..	...	...	850
			92,299	1,12,302	1,35,730
		Travelling allowance ... ..	...	1,500	1,500
Carried over		92,299	1,13,802	1,07,402	1,37,230

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
		Budget Estimate.	Regular Estimate.	

(11) Accountant General's Office.—(Continued.)	GRANT No. XV.—(Continued.)				Rs.	Rs.	Rs.	Rs.
	Brought forward ...				92,299	1,13,802	1,07,402	1,37,230
	CONTINGENCIES.							
	Stationery				3,600	3,600	3,600	3,600
	Printing charges				182	...	...	1,000
	Painting and white-washing office .. .. .				...	...	...	500
	Furniture				47	2,000	5,354	1,000
	Miscellaneous				715			4,075
					4,544	5,600	8,954	10,175
	Total ...				96,843	1,19,402	1,16,356	1,47,405
Deduct—Probable saving ...				..	46	...	...
Balance Total ...				96,843	1,19,356	1,16,356	1,47,405	

(12) General Treasury.	(12) GENERAL TREASURY.							
	SALARIES.							
	Numbers							
	1291	1292						
	1	1	Treasury Officer	12,000	12,000	12,000	12,000	
	87	87	Establishment	47,040	49,212	44,600	45,132	
					59,040	61,212	56,600	57,132
	Travelling allowance				5	...	...	...
	CONTINGENCIES.							
	Stationery				2,388	2,400	2,400	2,400
Extra charges				546	1,500	1,000	1,500	
				2,934	3,900	3,400	3,900	
Total ...				61,979	65,112	60,000	61,032	
Deduct—Probable saving ...				...	4,080	...	...
Balance Total ...				61,979	61,032	60,000	61,032	

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
SADR-UL-MIHAMS OR DEPARTMENTAL MINISTERS.					
(13) REVENUE MINISTER'S					
Numbers	OFFICE.				
	1291 1292				
SALARIES.					
1	1 Secretary	14,400	14,400	14,400	14,400
1	1 Assistant Secretary ..	8,727	9,600	9,600	9,600
1	1 Do. do.	3,600	3,600	3,600	3,600
ESTABLISHMENT.					
	Permanent	56,952	42,333	55,030	42,060
	Temporary	510	7,380	...	4,080
	Extra .. ..	...	6,600	...	8,640
		84,189	83,913	82,630	82,380
Revenue Secretary's extra allowance ..		3,270	3,270	3,270	3,270
CONTINGENCIES.					
	Stationery	2,180	3,000	2,500	3,000
	Extra charges	1,649	400	2,000	2,400
	Miscellaneous .. ..	...	2,200		200
		3,829	5,600	4,500	5,600
Total ...		91,288	92,783	90,400	91,250
Proposed Member of the Board of Revenue ...		...	...	2,443	18,000
(14) JUDICIAL MINISTER'S					
Numbers	OFFICE.				
	1291 1292				
SALARIES.					
1	1 Secretary	12,000	12,000	49,916	12,000
1	1 Assistant Secretary ...	10,034	11,805		6,000
ESTABLISHMENT.					
	Permanent	30,767	34,025	135	33,729
	Temporary	116	135		97
	Insolvency Court establishment amalgamated .. ..	...	...		13,074
Increase pending sanction .. ..		...	...		19,800
		52,917	57,965	49,916	84,700
Carried over ...		52,917	57,965	49,916	84,700

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.																										
			Budget Estimate.	Regular Estimate.																											
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.																										
Brought forward ...		52,917	57,965	49,916	84,700																										
CONTINGENCIES.																															
Stationery		2,118	2,184	2,184	2,184																										
Annual registers	200	...	200																										
Other expenses		12	1,050	100	550																										
		2,130	3,434	2,284	2,934																										
Total ...		55,047	61,399	52,200	87,634																										
Deduct—Probable saving	8,569																										
Balance Total ...		55,047	52,830	52,200	87,634																										
(15) POLICE MINISTER'S																															
<table><tr><th colspan="2">Numbers</th><th rowspan="2">OFFICE.</th></tr><tr><th>1291</th><th>1292</th></tr><tr><td colspan="2"></td><td>SALARIES.</td></tr><tr><td>1</td><td>1</td><td>Secretary</td></tr><tr><td>1</td><td>1</td><td>Assistant</td></tr><tr><td colspan="2"></td><td>ESTABLISHMENT.</td></tr><tr><td>50</td><td>50</td><td>Permanent</td></tr><tr><td>25</td><td>25</td><td>Mounted Police</td></tr><tr><td>8</td><td>8</td><td>Temporary</td></tr></table>		Numbers		OFFICE.	1291	1292			SALARIES.	1	1	Secretary	1	1	Assistant			ESTABLISHMENT.	50	50	Permanent	25	25	Mounted Police	8	8	Temporary				
Numbers		OFFICE.																													
1291	1292																														
		SALARIES.																													
1	1	Secretary																													
1	1	Assistant																													
		ESTABLISHMENT.																													
50	50	Permanent																													
25	25	Mounted Police																													
8	8	Temporary																													
		10,800	10,800	10,800	10,800																										
		4,800	4,800	4,800	4,800																										
		18,537	19,104	18,500	19,800																										
		10,299	10,299	7,873	10,299																										
		...	7,500	5,100	5,100																										
		44,436	52,503	47,073	50,799																										
TRAVELLING ALLOWANCE.																															
Police Minister		22,727	22,727	22,727	22,727																										
Establishment		50	500	300	500																										
		22,777	23,227	23,027	23,227																										
CONTINGENCIES.																															
Stationery		1,361	1,635	1,500	1,635																										
Extra charges		114	9,000																										
		1,475	1,635	1,500	10,635																										
Total ...		68,688	77,365	71,600	84,661																										

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)		Rs.	Rs.	Rs.	Rs.
(16) MISCELLANEOUS MINISTER'S					
Numbers	OFFICE.				
	1291 1292				
SALARIES.					
1	1 Secretary	4,362	4,362	4,362	4,362
ESTABLISHMENT.					
	Permanent	7,195	7,188	7,126	7,953
	Temporary	53	216	150	...
	Increase pending sanction . . . . .	...	...	...	798
		11,610	11,766	11,638	13,113
TRAVELLING ALLOWANCE.					
	Miscellaneous Minister	22,727	22,727	22,727	22,727
CONTINGENCIES					
	Stationery	372	480	430	480
	Annual registers . . . . .	...	70	...	70
	Furniture ... ..	...	...	105	200
	Extra charges . . . . .	...	34	...	24
		372	584	535	774
	Total ...	34,709	35,077	34,900	36,614
(17) SADR TALUQDARS OR					
Numbers	DIVISIONAL COMMISSIONERS.				
	1291 1292				
SALARIES.					
5	5 Sadr Taluqdars	55,575	54,000	54,000	61,200
5	5 Assistants	23,417	28,200	23,000	19,070
ESTABLISHMENT.					
	Permanent	66,510	74,172	65,650	72,872
	Temporary	478	5,000	2,230	5,832
		1,45,980	1,61,372	1,44,880	1,58,974
	Travelling allowance	13,536	29,650	10,600	20,931
	Carried over ...	1,59,516	1,91,022	1,55,480	1,79,905

XV.—ADMINISTRATION AND PUBLIC DEPARTMENTS.—(Continued.)

(16) Miscellaneous Minister's Office.

(17) Sadr Taluqdars or Divisional Commissioners.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.						Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
							Budget Estimate.	Regular Estimate.	
GRANT No. XV.—(Continued.)						Rs.	Rs.	Rs.	Rs.
Brought forward						1,59,516	1,91,022	1,55,480	1,79,905
CONTINGENCIES.									
Stationery						2,970	3,000	3,000	3,000
Conveyance &c.						1,749	8,500	1,600	7,350
Annual registers						182	300	200	1,350
House rent						90	...	...	...
Express Mail charges						128	1,150	150	300
Miscellaneous						1,191	1,590	3,270	1,310
						6,310	14,540	8,220	13,310
Total						1,65,826	2,05,562	1,63,700	1,93,215
Deduct—Probable saving						...	7,578	..	...
Balance Total						1,65,826	1,97,984	1,63,700	1,93,215
(18) SUPERNUMERARY POLICE									
Numbers						OFFICER.			
1291 1292						SALARIES.			
1 1						Officer	...	...	...
						Establishment	...	..	...
						13,000	12,000	12,000	12,000
						3,177	8,598	4,560	8,598
						16,177	20,598	16,560	20,598
Travelling allowance						...	...	100	...
CONTINGENCIES									
Stationery						252	300	300	300
Extra charges						27	...	40	...
						279	300	340	300
Total						16,456	20,898	17,000	20,898
Total Administration & Public Depts.						11,70,614	12,75,000	12,00,000	13,51,035
Deduct—Probable saving						...	...	...	1,51,035
TOTAL GRANT No. XV.						11,70,614	12,75,000	12,00,000	12,00,000

XV.—ADMINISTRATION AND PUBLIC DEPARTMENTS.—(Continued.)

(17) Sadr Taluqdars or Divisional Commissioners.
(Continued.)

(18) Supernumerary Police Officer.

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
GRANT No. XVI.		Rs.	Rs.	Rs.	Rs.
MINOR DEPARTMENTS.					
(1) GOVERNMENT STUD.					
SALARIES.					
Numbers					
1291	1292				
1	1	Superintendent	9,600	9,600	9,600
10	10	Daroghas and Clerks	3,092		1,956
	40	Grooms	84		2,880
	5	Bhisti, &c			384
	25	Grass cutters			1,200
	5	Bandy drivers		15,372	432
	6	Cow keepers			324
	10	Gardeners	446		600
		Other servants			500
		Temporary do.	135		
TRAVELLING ALLOWANCE.		13,357	24,972	14,100	17,876
Superintendent		1,800	1,800	1,800	1,800
CONTINGENCIES.					
Stationery		1,465	240	240	240
Extra charges		139			
		1,604	240	240	240
OTHER EXPENSES.					
Horse clothing		50		200	200
Repairs to stables		229		500	5,000
Repairs to the bungalow		15		1,100	2,000
Repairs to Bandies		61		60	100
Feed of horses, &c.		6,345		7,000	10,800
Purchase of colts				11,000	10,000
Cultivation of Juar &c. for horses		258	2,000	1,000	10,000
Miscellaneous articles		1,932		3,000	
Purchase of Arab asses					4,000
Do. of do. stallions		3,740	3,000		10,000
Do. of bullocks		653			
		13,283	5,000	23,860	52,100
Total Government Stud ...		30,044	32,012	40,000	72,016
(2) STATE GARDENS.					
District Gardens		15,565	10,408	28,000	10,935
Public Gardens (Chadarghat)		31,500	30,000	30,000	33,000
Other Gardens		5,607	11,480	22,000	11,480
Total ...		52,672	51,888	80,000	55,415

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XVI.—MINOR DEPARTMENTS.—(Continued.)	GRANT No. XVI.—(Continued.)	Rs.	Rs.	Rs.	Rs.
	(3) GAZETTEER.				
	HEAD OFFICE.				
	Compilers	11,027	}	30,000	10,800
	Establishment	13,848			30,240
		24,875			41,040
	Travelling Allowance	3,990		6,200	...
	Contingencies. . . . .	...	30,000	3,800	...
	Stationery, &c.	360			240
	Extra charges	6,783			3,500
		7,143	...	3,800	3,740
	Total	36,009	30,000	40,000	44,780
	District Establishment	14,497	...	...	...
	Total Gazetteer	50,506	30,000	40,000	44,780
	(4) GENERAL STORES AND WORKSHOPS.	1,58,100	1,25,600	...	...
	(5) RESERVE FOR EXIGENCIES .. ...	...	...	8,000	27,789
	TOTAL GRANT No. XVI.	2,91,322	2,39,500	1,68,000	2,00,000
XVII.—PARGANA VATANDARS.	GRANT No. XVII.				
	PARGANA VATANDARS.				
	Sardesh pandes	62,722	70,255	70,000	61,265
	Kanungos	87,062	91,395	90,500	99,816
	Deshmukhs and Deshpandes.	6,13,289	}	6,09,000	10,38,807
	Wikae Nigar's dues ... ..	...		3,150	6,657
	Miscellaneous . . . . .	...		1,000	8,020
	Sar compensation ... ..	...	12,37,502	26,350	10,415
	Compensation of (Masulipatam) Machlibandar, salt .. ...	...			875
	Kazi ... ..	...			211
	Mannevari Rusums ... ..	...			5,561
	Chauth to Amir Kabir ... ..	...			1,606
	Arrears of Beder Talukdar ... ..	...			5,010
	Total	7,63,073	13,99,152	8,00,000	12,38,243
	Deduct—Probable saving ... ..	...	5,99,152	...	4,38,243
	TOTAL GRANT No. XVII.	7,63,073	8,00,000	8,00,000	8,00,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actual, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XVIII.—ALLOWANCES AND ASSIGNMENTS.	GRANT No. XVIII.	Rs.	Rs.	Rs.	Rs.
	ALLOWANCES AND ASSIGNMENTS.				
	Yeomîadars	3,04,822	3,04,822	3,90,000	4,55,823
	Charitable Allowances	1,35,142	1,35,142	1,50,000	2,08,333
	Stipends and Subsistence Allowance	68,219	68,219	65,800	68,790
	Miscellaneous Gratuities	1,94,902	1,94,902	1,94,200	2,22,680
	Reserve fund				25,000
	Total ...	7,03,085	7,03,085	8,00,000	9,80,626
	Deduct—Probable saving ...		1,20,553		1,80,626
	TOTAL GRANT No. XVIII. ...	7,03,085	7,03,085	8,00,000	8,00,000
XIX.—KHILATS, &c.	GRANT No. XIX.				
	KHILATS, &c.				
	Khilats	1,29,152	1,20,000	1,01,000	71,000
	Entertainments	24,501		19,000	40,600
	Reserve fund				13,400
	TOTAL GRANT No. XIX. ...	1,53,653	1,20,000	1,20,000	1,25,000
XX.—REFUNDS AND DRAWBACKS.	GRANT No. XX.				
	REFUNDS AND DRAWBACKS.				
	Refunds	67,959	1,17,800	4,00,000	20,000
	Drawbacks	29,389			3,80,000
	TOTAL GRANT No. XX. ...	3,61,855	1,17,800	4,00,000	4,00,000
XXI.—INTEREST.	GRANT No. XXI.				
	INTEREST.				
	Interest on Advances received	24,878	3,15,000	2,00,000	2,00,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLÍ.

EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate. 1292 Fasli.
		Budget Estimate.	Regular Estimate.	
	Rs.	Rs.	Rs.	Rs.
GRANT No. XXII.				
MISCELLANEOUS.				
Reward for destruction of wild animals	3,159	3,636	4,500	4,800
Mujrádasht for Agrahárs	23,175	23,311	23,300	21,931
Salaries of Officials under reduction or Offices abolished	21,708	10,000	20,760	30,000
Chaubdárs	56,335	51,798	90,500	70,885
Nizámat	30,473	28,721	28,500	28,721
Watchmen attached to Forts	38,046	39,236	39,500	39,942
Officers to investigate boundary disputes	18,714	7,044	18,000	36,126
Donations for charitable purposes	21,160	18,364	40,000	43,391
Allowance to candidates	27,530	3,934	7,500	7,000
Purchase of tents	6,470	7,530	30,000	9,936
Shahr Sudhárni Píádás	4,113	3,975	2,600	2,640
Kishan Ráv's Office	6,664	8,709	6,000	8,709
Rámchandra Ráv's Office	1,769	1,758	1,600	...
Donations for Educational purposes	31,243	31,503	32,000	43,503
Dároga to provide for Troops	2,066	3,632	1,200	1,212
Writers for confiscated Jágírs ... ..	...	660	450	630
Náib Peshkár of Sháhábád Station	408	408	400	408
Bhil Náiks of Ambar and Jalnapur	706	651	650	651
Compensation for Inám lands resumed	2,323	2,069	2,000	3,329
Gulbargá Urs... ..	5,962	8,000	9,000	7,045
Sáir compensation to Jágírs, &c.	25,722	40,314	30,000	51,234
Lingasugúr Cantonment Local Fund Charges ... ..	...	37,625	...	...
Sikandarábád Cantonment Local Fund Charges	2,93,093	2,36,400	2,77,000	3,06,210
Unforeseen Charges ... ..	...	75,000	...	75,000
Students of Geology	2,267	21,000	...	...
Collection Charges of the rent of Afzalganj	638	978	800	978
Superintendents of Inns	2,254	1,563	1,800	1,941
Expenses of the stacking of hay	64,394	62,736	50,000	74,264
Funeral Charges of dead bodies	1,973	6,607	4,500	11,525
Mr. Scriven's Establishment... ..	5,476	5,055	4,500	5,055
Salaries of Pesh Imáms	15,618	17,362	15,000	30,220
Rent of Bolárum Cantonment ... ..	...	125	100	125
Miscellaneous... ..	58,201	27,746	31,350	72,827
Census	94,902	65,000	75,000	20,000
Subscription to News Papers	972	100	1,800	100
Establishment for compiling Administration report... ..	7,959	8,436	8,000	8,436
Goats distributed at the Id festival... ..	9,712	6,300	12,000	12,800
Rewards to Government servants	3,544	450	10,500	5,124
Guards on the Berar frontier	2,081	2,350	2,300	2,350
Carried over	8,91,030	8,70,136	9,33,110	10,39,048

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLĪ.

EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
		Budget Estimate.	Regular Estimate.	
GRANT No. XXII.—(Continued.)	Rs.	Rs.	Rs.	Rs.
Brought forward ...	8,91,030	8,70,136	9,33,110	10,39,048
Rabi-ud-Douran's Mausoleum at Aurangabad ...	498	600	490	600
Canal Establishment at Aurangabad ...	1,460	1,548	1,400	1,548
Feed of driving horses, &c. ...	1,815	2,456	4,200	7,316
Sibandi and Sadir expenses of Amarchinta ...	2,849	2,849	2,800	2,849
Expenses of the Govt. bungalow at Aurangabad ...	867	360	1,200	120
Rewards for Police Constables ...	838	2,800	600	1,700
Deportation of Rohilas to Kabul ...	30,139	...	20,000	2,000
Abkari expenses of Khuldabad ...	656	...	1,600	...
Printing charges of the Moulavi Mahomed Zamani's book ...	4,000	...	...	...
Loss in exchange ...	3,977	...	...	...
Loss on account of pasture lands or Kunchas of grass ...	8,497	...	...	...
Construction of the temple of Balaji in Gulbarga ...	9,831	...	...	...
Quit-rent of Warur Narsing Rao ...	2,000	...	...	...
Prime Minister's tour ...	1,078	...	...	...
Loss in the sale of note ...	16,811	...	...	...
Miscellaneous employes ...	4,879	...	...	...
Salary of Aga Nasir Shah ...	7,087	...	...	...
Aid to Noble's school ...	7,800	...	...	...
Gratuity in lieu of pension ...	16,964	...	...	...
Miscellaneous servants in Aurangabad and Khamam.	2,250	2,980	1,900	1,980
Peons in villages surrounding Bolaram Cantonment ...	2,665	2,387	600	2,387
Distribution of corn in Ramzan ...	4,555	28	5,900	22
Guards in the Traveller's bungalow, Gulbarga ...	...	144	100	...
Bidri plates for Calcutta exhibition and other purchases ...	2,618	2,692	8,000	36,750
Poor-house expenses ...	10,440	4,916	2,000	5,350
Subscription for the famine of Ireland ...	19,219	...	...	...
Boundary Surveys between the British and His Highness's territories ...	...	...	...	12,000
Establishment connected with His Highness' Kotha.	...	...	...	1,269
Cost of His Highness' tour to Aurangabad ...	...	2,00,000	1,04,000	35,000
Expenses connected with Iduzzuha festival ...	...	2,211	...	2,210
Travelling allowance to Mr. VanIngen for deciding religious disputes between Hindus and Mahomadians ...	...	1,679	1,800	...
Rewards to persons giving information about the breach of opium act and the smuggling of Customs duties ...	...	1,245	1,300	9,100
Naib-Tehsildar of Narkhoda ..	...	10,887	3,000	...
Construction of a tank bund ...	...	300	...	500
Compiling and printing of Revenue Regulations ...	...	...	...	10,000
Construction of Boundary marks ...	...	...	...	2,500
Compiling and printing Hyderabad Affairs ...	...	...	...	12,000
Pleader's fees in Abkari cases ...	...	...	...	2,000
Rewards for arresting prisoners ...	...	...	...	1,800
Quit-rent of gardens in Lingampalli ..	...	...	...	100
Carried over ...	10,54,823	11,10,218	10,94,000	11,90,165

XXII.—MISCELLANEOUS.—(Continued.)

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XXII.—MISCELLANEOUS.—(Continued.)	GRANT No. XXII.—(Continued.)	Rs.	Rs.	Rs.	Rs.
	Brought forward ...	10,54,828	11,10,218	10,94,000	11,90,165
	Allowance to Nawab Askar Jang Bahadur...	...	...	...	25,200
	Allowances to Kazis and Khatibs ...	...	...	...	350
	One-third of Ferry receipts paid to boatmen ...	...	...	...	231
	Purchase of glassware ...	...	...	25,000	...
	Salary of the Engineer in the Nawab Amir-i-Ka- ber's jagir... ..	...	...	11,000	...
	Salaries of Mr. Lynn, &c. ...	...	...	2,100	...
	Purchase of oil for Guard-room ...	...	356	300	1,094
	Compensation for houses demolished for govern- ment purposes ...	...	3,480	13,500	3,004
	Military Workshop ...	...	1,09,104	85,000	1,08,184
	Repairs to Boats ...	...	135	400	142
	Miscellaneous pensions ...	...	380	300	380
	Expenses in connection with Dasahra festival ...	...	1,327	400	650
	Miscellaneous ...	...	...	...	...
	General Stores and Workshops ...	...	...	1,18,000	1,20,600
	TOTAL GRANT No. XXII. ...	10,54,823	12,25,000	13,50,000	14,50,000
XXIII.— FAMINE.	GRANT No. XXIII.				
	FAMINE.				
	Famine Relief... ..	1,526	5,000	5,000	...
XXIV.—PAYMENTS TO HIS HIGHNESS.	GRANT No. XXIV.				
	PAYMENTS TO HIS HIGHNESS.				
	Sarf-i-Khas Troops ...	1,88,360	1,88,360	2,15,360	1,88,360
	His Highness' household, Family and Relations' Annuities ...	15,57,888	15,57,888	15,75,888	15,57,888
	Festival entertainments and alms ...	99,888	95,940	1,00,000	95,940
	Remittances to Sarf-i-khas Treasury ...	5,17,649	5,17,649	5,17,649	5,43,322
	Payments in lieu of Shorapur ...	4,45,454	5,45,454	5,45,454	5,45,454
	Menial Servants, &c. ...	2,76,873	2,93,320	2,97,000	2,88,641
	Other do. ...	3,451	5,000	5,000	5,000
	Miscellaneous ...	65,172	67,118	88,649	60,764
	Total ...	31,54,736	32,70,729	33,45,000	32,85,369
	Deduct—Probable saving ...	...	36	...	35,369
	TOTAL GRANT No. XXIV ...	31,54,736	32,70,693	33,45,000	32,50,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XXV.—STABLES AND ELEPHANTS SUPPLIES AND SERVICES.	GRANT No. XXV.	Rs.	Rs.	Rs.	Rs.
	STABLES AND ELEPHANTS SUPPLIES AND SERVICES.				
	Elephants	3,66,540	3,85,957	4,00,000	3,72,420
	Stables	2,67,927	2,38,350	2,50,000	1,60,592
	Reserve fund ... ..	...	...	..	1,16,988
	TOTAL GRANT No. XXV. ...	6,34,467	6,24,307	6,50,000	6,50,000
XXVI.—MANSAB.	GRANT No. XXVI.				
	MANSAB.				
	Mansabdars	14,20,487	14,00,000	14,09,500	15,60,079
	Mansab Pay office	9,491	9,567	9,500	9,567
	Total ...	14,29,978	14,09,567	14,19,000	15,69,646
	Deduct—Probable saving ...	...	39,567	...	1,69,646
	TOTAL GRANT No. XXVI. ...	14,29,978	13,70,000	14,19,000	14,00,000
XXVII.—MILITARY.	GRANT No. XXVII.				
	MILITARY.				
	1.—REGULAR TROOPS.				
	Military Secretary's office	37,171	44,892	38,000	41,452
	Commander's Staff		58,380	53,300	64,644
	Military dépôt		8,520	8,500	9,216
	Do. hospital		18,550	18,500	17,682
	Staff Do.		8,570	8,500	9,247
	African Body Guard		1,98,140	1,98,000	1,88,039
	Garrison Cavalry Band... ..		14,268	14,000	11,671
	Artillery		1,64,834	1,64,000	1,59,521
	Garrison Reed Band		21,516	21,500	21,804
	1st Hyderabad Lancers... ..		1,80,321	1,80,000	1,80,849
	2nd Hunparti Lancers	19,34,352	1,76,811	1,76,000	1,65,660
	3rd Lancers		1,75,329	1,75,000	1,74,336
	1st Regiment, Light Infantry		1,05,276	1,05,000	1,07,340
	2nd Hyderabad Regiment, Infantry		1,11,798	1,11,000	1,15,716
	3rd Regiment, Infantry		1,08,732	1,08,000	1,08,732
	4th Regiment, Infantry (Raja Paltan)		98,856	98,000	98,742
	6th Regiment, Infantry (Amrat Paltan)		1,09,302	1,09,000	1,09,248
	Carried over ...	...	16,04,095	15,86,300	15,88,899

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

		EXPENDITURE.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
				Budget Estimate.	Regular Estimate.	
XXVII.—MILITARY.—(Continued.)	1.—Regular Troops.— (Continued.)	GRANT No. XXVII.—(Continued.)	Rs.	Rs.	Rs.	Rs.
		Brought forward ...	...	16,04,095	15,86,300	15,83,899
		Superintendent of Clothing Board ...	...	12,316	12,000	12,324
		Military Workshop ...	...	4,939	...	...
		Do. Sarishtadar's establishment ...	...	19,694	19,000	19,054
		Miscellaneous purchases ...	...	58,200	20,000	1,30,600
		Nizam Mahboob Troops ...	...	2,61,445	2,60,700	2,61,494
		Purchase of horses for Cavalry ...	...	..	...	73,400
		Total ...	19,71,523	19,60,689	18,98,000	20,80,771
	2 Other Troops.	2. OTHER TROOPS.				
		Troops ...	43,63,543	40,30,227	40,77,000	48,88,594
		Military Comptroller's office ...	33,856	20,107	19,000	20,108
		Sarfikhas troops... ..	71,728	...	...	...
		Military Secretary's office ...	48,585	51,498	49,000	51,258
			45,17,712	41,01,832	41,45,000	49,59,960
		Sikh Troops ...	...	1,90,761	1,82,000	1,90,761
		Miscellaneous incumbents not entered in the muster roll ...	...	76,192	75,000	68,666
			...	2,66,953	2,57,000	2,59,427
		Total ...	45,17,712	43,68,785	44,02,000	52,19,387
		TOTAL MILITARY ...	64,89,235	63,29,474	63,00,000	73,00,158
		Deduct—Probable saving ...	...	76,274	...	10,00,158
		TOTAL GRANT No. XXVII ...	64,89,235	62,53,200	63,00,000	63,00,000
XXVIII.—PUBLIC WORKS.	1.—Public Works Proper.	GRANT No. XXVIII. PUBLIC WORKS.				
		1. PUBLIC WORKS PROPER.				
		Engineering College ...	18,006	17,452	17,000	21,600
		Agricultural works ...	2,49,896	3,50,000	3,50,000	4,50,000
		Communications... ..	2,65,416	2,00,000	2,00,000	3,75,000
		Reserve for occasional works ...	...	2,22,000	3,72,000	50,000
		Military buildings ...	75,899	1,00,000	1,00,000	50,000
		Civil buildings ...	1,09,331	1,50,000	1,50,000	2,00,000
		Public improvements ...	18,840	1,000	1,000	...
		Preparatory surveys ...	...	8,000	8,000	...
		Refund of deposits securities, &c. ...	3,490	7,000	7,000	...
		Schools ...	...	...	...	25,000
		Gratuities, &c. ...	...	6,000	6,000	...
		Carried over ...	7,40,878	10,61,452	12,11,000	11,71,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

EXPENDITURE.		Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XXVIII.—PUBLIC WORKS.—(Continued.)	(1) Public Works Proper—(Continued.)	GRANT No. XXVIII.—(Continued.)	Rs.	Rs.	Rs.
		Brought forward ...	7,40,878	10,61,452	12,11,000
		Other charges ...	1,186	...	...
		Establishment ...	3,92,362	4,00,000	4,00,000
		Purchase of Mathematical Instruments &c. ...	694	1,000	1,000
		Total ...	11,35,120	14,62,452	16,12,000
	(2) Other Works.	2 OTHER WORKS.			
		Irrigation works ...	1,73,511	2,00,000	2,00,000
		Works to be carried out by Revenue authorities ...	30,941	55,000	55,000
		Construction of Harsool canal in Aurangabad. ...	...	...	18,000
XIX.—MUNICIPALITIES.		Miscellaneous works in Hyderabad carried out through James Ogelvie ...	21,985	30,000	30,000
		Miscellaneous work in Hyderabad carried out through Venkat Narsia ...	17,574	24,000	24,000
		Construction of Malakpet Jail ...	43,000	72,000	72,000
		Gulbarga Jail and Garden ...	22,000	31,240	31,300
		Repairs to Mosques and Tombs ...	...	1,750	1,700
		Repairs, &c., carried out through Govt. Secys. ...	...	...	50,000
		Construction of barracks for Kasim Alikhan's sowars ...	...	...	10,000
		Miscellaneous repairs and constructions ...	99,332	58	12,000
		Total ...	4,08,343	4,14,048	4,14,000
		TOTAL PUBLIC WORKS ...	15,43,463	18,76,500	20,26,000
XXX.—STATE RAILWAY.		Deduct—Probable saving ...	...	...	50,000
		TOTAL GRANT No. XXVIII. ...	15,43,463	18,76,500	20,26,000
		GRANT No. XIX.			
		MUNICIPALITIES.			
		Municipal Department ...	5,20,638	6,00,000	6,00,000
		GRANT No. XXX.			
		STATE RAILWAY.			
		Working and maintenance expenses ...	7,20,544	7,46,705	11,38,300
		Interest on Railway capital ...	6,37,430	6,28,685	6,00,000
		Allowance to the Manager, &c. ...	...	1,724	1,700
XXX.—STATE RAILWAY.		Amount to be refunded to G. I. P. Railway Company on account of through traffic ...	5,17,103	5,20,000	...
		Total ...	18,75,077	18,97,114	17,40,000
		Deduct—Probable saving ...	...	14	16,252
		TOTAL GRANT No. XXX. ...	18,75,077	18,97,100	17,40,000
		GRAND TOTAL ...	2,81,91,162	2,86,27,800	2,89,73,100
					2,89,43,000

BUDGET ESTIMATE OF REVENUE AND RECEIPTS, AND EXPENDITURE
AND DISBURSEMENTS FOR THE YEAR 1292 FASLI.

	DISBURSEMENTS.	Actuals, 1290 Fasli.	1291 Fasli.		Budget Estimate, 1292 Fasli.
			Budget Estimate.	Regular Estimate.	
XXXI.—VILLAGE SERVICE FUND.	LOCAL FUNDS AND CASH TRANSACTIONS.	Rs.	Rs.	Rs.	Rs.
	GRANT No. XXXI.				
	VILLAGE SERVICE FUND.				
	Revenue Patels	8,24,913	1,49,093	1,20,000	1,39,183
	Patwaris		1,74,255	1,40,000	1,48,383
	Police Patels		1,64,561	1,30,000	1,33,157
	Talaris and Setsendhis		1,62,871	1,20,000	1,29,782
	Dhers, Begaris and Nerdis		3,50,284	2,90,000	2,77,784
	Total ...	8,24,913	10,01,064	8,00,000	8,28,289
	<i>Deduct—Probable saving</i> ...	...	2,01,064	...	3,28,289
	TOTAL GRANT No XXXI. ...	8,24,913	8,00,000	8,00,000	5,00,000
XXXII.—MONEY ORDER REMITTANCES	GRANT No. XXXII.				
	MONEY ORDER REMITTANCES	4,65,591	5,00,000	5,00,000	6,00,000
XXXIII.—DEPOSITS.	GRANT No. XXXIII.				
	DEPOSITS.				
	Revenue Deposits	15,08,173	25,00,000	30,00,000	35,00,000
	Criminal do.	87,281			
	Civil do.	54,512			
	Miscellaneous do.	6,19,186			
	Temporary loans	20,88,163			
	TOTAL GRANT No. XXIII. ...	43,57,315	25,00,000	30,00,000	35,00,000
XXXIV.—ADVANCES RECOVERABLE.	GRANT No. XXXIV.				
	ADVANCES RECOVERABLE	10,32,934	11,15,000	13,00,000	12,00,000
Total Local funds and Cash transactions...		66,80,753	49,15,000	56,00,000	58,00,000

